

# PAQUETE PRESUPUESTAL DEL EJERCICIO FISCAL 2025 MUNICIPIO DE SAN MATEO ATENCO



UNIDOS  
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**#UnidosSiempre**



GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
2025-2027



En cumplimiento del artículo 125 de la Constitución política del Estado Libre y Soberano de México y 47 de la Ley de Fiscalización Superior del Estado de México, se publica el Presupuesto de Ingresos y Egresos del Ejercicio Fiscal 2025 para el Municipio de San Mateo Atenco, Presupuesto de Ingresos por un monto de \$479,815,785.08 (Cuatrocientos setenta y nueve millones ochocientos quince mil setecientos ochenta y cinco pesos 08/100 M.N.) y El presupuesto de egresos para el Ejercicio Fiscal 2025 por un monto de \$479,815,785.08 (Cuatrocientos setenta y nueve millones ochocientos quince mil setecientos ochenta y cinco pesos 08/100 M.N.) aprobado en la Octava Sesión Ordinaria de Cabildo de fecha veinte de febrero de dos mil veinticinco, consiste en:

- Carátula de Ingresos
- Presupuesto de Ingresos Detallado
- Carátula de Egresos
- Presupuesto de Egresos Global Calendarizado
- Programa Anual de Adquisiciones
- Tabulador de Sueldos
- Programa Anual de Obras
- Programa Anual de Obras (Reparaciones y Mantenimientos)

Municipio:  
SAN MATEO  
ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y presupuesto de Egresos Municipal 2025



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 03b CARATULA DE PRESUPUESTO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

| ENTRE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO, MEX. |  | PROYECTO        | DEFINITIVO     | X                  |
|--|--|-----------------|----------------|--------------------|
|  |  | No. 0041        |                |                    |
| CUENTA   | CONCEPTO   | AUTORIZADO 2024 | RECAUDADO 2024 | PRESUPUESTADO 2025 |
| 8110   | LEY DE INGRESOS ESTIMADA   | 440,904,573.39  | 460,261,083.66 | 479,815,785.08     |
| 4000   | INGRESOS Y OTROS BENEFICIOS  | 440,904,573.39  | 460,261,083.66 | 479,815,785.08     |
| 4100   | Ingresos de Gestión  | 90,967,499.45   | 105,484,341.71 | 110,374,033.41     |
| 4110   | Impuestos  | 59,995,992.03   | 67,730,496.71  | 69,159,832.16      |
| 4120   | Cuotas y Aportaciones de Seguridad Social  | 0.00            | 0.00           | 0.00               |
| 4130   | Contribuciones de Mejoras  | 0.00            | 0.00           | 0.00               |
| 4140   | Derechos   | 28,779,833.89   | 35,595,046.73  | 36,801,799.90      |
| 4150   | Productos  | 2,091,673.53    | 2,047,638.27   | 4,305,412.29       |
| 4160   | Aprovechamientos   | 100,000.00      | 111,160.00     | 106,989.06         |
| 4170   | Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos   | 0.00            | 0.00           | 0.00               |
| 4200   | Participaciones, Aportac, Convenios, Incentiv Deriv de la Colaborac Fiscal, Fond Dist de Aport, Transf, Asig, Subsidios y Subvenc, y Pensiones y Jub | 335,981,755.37  | 339,850,834.05 | 356,109,464.35     |
| 4210   | Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones                          | 335,981,755.37  | 339,850,834.05 | 356,109,464.35     |
| 4220   | Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones   | 0.00            | 0.00           | 0.00               |
| 4300   | Otros Ingresos y Beneficios  | 13,955,318.57   | 14,925,907.90  | 13,332,287.32      |
| 4310   | Ingresos Financieros   | 0.00            | 0.00           | 0.00               |
| 4320   | Incremento por Variación de Inventarios  | 0.00            | 0.00           | 0.00               |
| 4330   | Disminución del Exceso de Estimaciones por Perdida o Deterioro u Obsolescencia.  | 0.00            | 0.00           | 0.00               |
| 4340   | Disminución del Exceso de Provisiones  | 0.00            | 0.00           | 0.00               |
| 4350   | Ingresos Derivados de Financiamientos  | 527,032.00      | 0.00           | 0.00               |
| 4390   | Otros Ingresos y Beneficios Varios   | 13,428,286.57   | 14,925,907.90  | 13,332,287.32      |

SÍNDICA MUNICIPAL  
LIC. SAHARA ANGÉLICA CASTAÑEDA RAMÍREZ

SINDICATURA

PRESIDENTA MUNICIPAL  
MTRA. ANA AURORA MUÑOZ NEYRA

PRESIDENCIA

SECRETARIO MUNICIPAL  
ARQ. J. CONCEPCIÓN ESCUTIA PORCAYO

SECRETARÍA DEL AYUNTAMIENTO

TESORERO MUNICIPAL  
MTRO. LUIS RODOLFO SANBÁÑEZ CASTIL

TESORERÍA MUNICIPAL



PbRM-03a PRESUPUESTO DE INGRESOS DETALLADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

| ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO |  |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      | No. 0041             |                      | PRESUPUESTADO<br>2025 |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| CUENTA                                      | CONCEPTO   | ENERO                | FEBRERO              | MARZO                | ABRIL                | MAYO                 | JUNIO                | JULIO                | AGOSTO               | SEPTIEMBRE           | OCTUBRE              | NOVIEMBRE            | DICIEMBRE            |                       |
|   | <b>LEY DE INGRESOS ESTIMADA</b>  | <b>70,816,581.03</b> | <b>44,690,427.72</b> | <b>36,411,356.99</b> | <b>34,331,917.21</b> | <b>35,959,744.32</b> | <b>33,693,720.96</b> | <b>43,724,606.62</b> | <b>35,200,117.63</b> | <b>34,183,670.06</b> | <b>35,918,512.49</b> | <b>37,248,461.62</b> | <b>37,636,768.43</b> | <b>479,815,785.08</b> |
| 4000  | <b>INGRESOS Y OTROS BENEFICIOS</b>   | <b>70,816,581.03</b> | <b>44,690,427.72</b> | <b>36,411,356.99</b> | <b>34,331,917.21</b> | <b>35,959,744.32</b> | <b>33,693,720.96</b> | <b>43,724,606.62</b> | <b>35,200,117.63</b> | <b>34,183,670.06</b> | <b>35,918,512.49</b> | <b>37,248,461.62</b> | <b>37,636,768.43</b> | <b>479,815,785.08</b> |
| 4100  | Ingresos de Gestión  | 27,200,722.02        | 8,479,334.70         | 7,677,763.37         | 7,097,356.30         | 8,231,994.82         | 5,340,140.91         | 7,009,590.96         | 6,984,909.01         | 4,833,708.80         | 5,166,305.28         | 12,481,954.62        | 12,870,262.62        | 110,374,033.41        |
| 4110  | Impuestos  | 23,845,030.91        | 6,160,865.90         | 4,933,789.01         | 4,721,869.24         | 4,171,121.28         | 3,264,217.38         | 3,572,421.83         | 3,035,530.67         | 3,080,927.89         | 3,508,935.15         | 4,362,475.33         | 4,502,647.57         | 69,159,832.16         |
| 4112  | Impuestos sobre el Patrimonio  | 23,032,162.03        | 5,697,404.68         | 3,753,284.46         | 4,330,859.00         | 3,874,182.43         | 3,069,718.98         | 2,837,501.34         | 2,830,405.38         | 2,846,430.48         | 3,319,295.38         | 4,017,474.52         | 4,096,004.17         | 63,704,722.85         |
| 4112 01                                     | Impuestos sobre el Patrimonio  | 23,032,162.03        | 5,697,404.68         | 3,753,284.46         | 4,330,859.00         | 3,874,182.43         | 3,069,718.98         | 2,837,501.34         | 2,830,405.38         | 2,846,430.48         | 3,319,295.38         | 4,017,474.52         | 4,096,004.17         | 63,704,722.85         |
| 4112 01 01                                  | Predial  | 21,432,063.40        | 3,439,357.06         | 1,669,362.72         | 911,607.38           | 532,031.47           | 306,334.47           | 767,989.29           | 361,716.72           | 444,337.50           | 444,095.56           | 902,156.40           | 179,242.53           | 31,390,294.50         |
| 4112 01 01 02                               | Sobre Adquisición de Inmuebles y Otras Operaciones Traslativas de Dominio de inmuebles             | 1,600,098.63         | 2,258,047.62         | 2,083,921.74         | 3,419,251.62         | 3,342,150.96         | 2,763,394.51         | 2,069,512.05         | 2,468,688.66         | 2,402,092.98         | 2,875,199.82         | 3,115,316.12         | 3,915,761.64         | 32,314,429.35         |
| 4117  | Accesorios de impuestos  | 355,150.13           | 170,885.00           | 97,968.21            | 123,127.87           | 95,375.56            | 55,402.38            | 207,615.96           | 85,320.63            | 113,127.20           | 118,249.22           | 272,465.94           | 63,315.83            | 1,757,993.93          |
| 4117 01                                     | Accesorios de impuestos  | 355,150.13           | 170,885.00           | 97,968.21            | 123,127.87           | 95,375.56            | 55,402.38            | 207,615.96           | 85,320.63            | 113,127.20           | 118,249.22           | 272,465.94           | 63,315.83            | 1,757,993.93          |
| 4117 01 01                                  | Accesorios de impuestos  | 355,150.13           | 170,885.00           | 97,968.21            | 123,127.87           | 95,375.56            | 55,402.38            | 207,615.96           | 85,320.63            | 113,127.20           | 118,249.22           | 272,465.94           | 63,315.83            | 1,757,993.93          |
| 4117 01 01 02                               | Recargos   | 355,150.13           | 170,885.00           | 97,968.21            | 123,127.87           | 95,375.56            | 55,402.38            | 207,615.96           | 85,320.63            | 113,127.20           | 118,249.22           | 272,465.94           | 63,315.83            | 1,757,993.93          |
| 4119  | Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago                          | 457,718.75           | 292,576.22           | 1,082,546.34         | 267,882.37           | 201,563.29           | 139,096.02           | 527,304.53           | 119,804.66           | 121,370.21           | 71,390.55            | 72,534.87            | 343,327.57           | 3,697,115.38          |
| 4119 01                                     | Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago                          | 457,718.75           | 292,576.22           | 1,082,546.34         | 267,882.37           | 201,563.29           | 139,096.02           | 527,304.53           | 119,804.66           | 121,370.21           | 71,390.55            | 72,534.87            | 343,327.57           | 3,697,115.38          |
| 4119 01 01                                  | Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago                          | 457,718.75           | 292,576.22           | 1,082,546.34         | 267,882.37           | 201,563.29           | 139,096.02           | 527,304.53           | 119,804.66           | 121,370.21           | 71,390.55            | 72,534.87            | 343,327.57           | 3,697,115.38          |
| 4119 01 01 01                               | Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago                          | 457,718.75           | 292,576.22           | 1,082,546.34         | 267,882.37           | 201,563.29           | 139,096.02           | 527,304.53           | 119,804.66           | 121,370.21           | 71,390.55            | 72,534.87            | 343,327.57           | 3,697,115.38          |
| 4140  | Derechos   | 3,284,583.42         | 1,999,765.17         | 2,580,828.48         | 2,165,541.50         | 1,923,868.91         | 1,936,068.21         | 3,271,192.66         | 2,852,103.04         | 1,742,764.18         | 1,416,756.87         | 7,446,413.51         | 8,192,015.05         | 36,801,799.90         |
| 4141  | Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público              | 292,006.59           | 305,672.58           | 34,508.97            | 1,600.38             | 52,050.01            | 106,636.56           | 21,082.13            | 19,256.86            | 187,422.28           | 77,166.56            | 11,882.56            | 19,395.98            | 1,128,681.46          |
| 4141 01                                     | Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público              | 292,006.59           | 305,672.58           | 34,508.97            | 1,600.38             | 52,050.01            | 106,636.56           | 21,082.13            | 19,256.86            | 187,422.28           | 77,166.56            | 11,882.56            | 19,395.98            | 1,128,681.46          |
| 4141 01 01                                  | Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público              | 292,006.59           | 305,672.58           | 34,508.97            | 1,600.38             | 52,050.01            | 106,636.56           | 21,082.13            | 19,256.86            | 187,422.28           | 77,166.56            | 11,882.56            | 19,395.98            | 1,128,681.46          |
| 4141 01 01 01                               | Uso de Vías y Áreas Públicas para el ejercicio de Actividades Comerciales y de Servicios           | 277,181.76           | 305,672.58           | 23,973.16            | 1,600.38             | 52,050.01            | 106,636.56           | 18,901.22            | 19,256.86            | 187,422.28           | 77,166.56            | 11,882.56            | 19,395.98            | 1,101,119.63          |
| 4141 01 01 02                               | Estacionamiento en la Vía Pública y de Servicio Público  | 14,844.83            | 0.00                 | 10,535.79            | 0.00                 | 0.00                 | 0.00                 | 2,180.91             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 27,561.53             |
| 4143  | Derechos por Prestación de Servicios   | 2,992,576.83         | 1,694,092.59         | 2,546,419.61         | 2,153,941.12         | 1,871,618.90         | 1,829,431.65         | 3,250,110.43         | 2,832,846.18         | 1,555,341.90         | 1,339,589.31         | 7,434,830.95         | 6,172,619.07         | 35,873,118.44         |
| 4143 02                                     | Registro Civil   | 181,092.93           | 168,648.67           | 100,067.68           | 138,536.42           | 129,216.56           | 150,457.69           | 172,222.85           | 257,226.04           | 120,564.05           | 176,386.98           | 149,776.74           | 91,066.73            | 1,835,283.34          |
| 4143 02 01                                  | Registro Civil   | 181,092.93           | 168,648.67           | 100,067.68           | 138,536.42           | 129,216.56           | 150,457.69           | 172,222.85           | 257,226.04           | 120,564.05           | 176,386.98           | 149,776.74           | 91,066.73            | 1,835,283.34          |
| 4143 02 01 01                               | Registro Civil   | 181,092.93           | 168,648.67           | 100,067.68           | 138,536.42           | 129,216.56           | 150,457.69           | 172,222.85           | 257,226.04           | 120,564.05           | 176,386.98           | 149,776.74           | 91,066.73            | 1,835,283.34          |
| 4143 03                                     | Desarrollo Urbano y Obras Públicas   | 1,698,736.69         | 709,081.31           | 1,226,326.96         | 1,252,516.23         | 1,124,123.39         | 1,081,809.55         | 2,206,188.81         | 1,760,463.18         | 938,336.63           | 668,479.91           | 1,273,651.04         | 1,136,513.87         | 15,076,229.57         |
| 4143 03 01                                  | Desarrollo Urbano y Obras Públicas   | 1,698,736.69         | 709,081.31           | 1,226,326.96         | 1,252,516.23         | 1,124,123.39         | 1,081,809.55         | 2,206,188.81         | 1,760,463.18         | 938,336.63           | 668,479.91           | 1,273,651.04         | 1,136,513.87         | 15,076,229.57         |
| 4143 03 01 01                               | Desarrollo Urbano y Obras Públicas   | 1,698,736.69         | 709,081.31           | 1,226,326.96         | 1,252,516.23         | 1,124,123.39         | 1,081,809.55         | 2,206,188.81         | 1,760,463.18         | 938,336.63           | 668,479.91           | 1,273,651.04         | 1,136,513.87         | 15,076,229.57         |
| 4143 04                                     | Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 263,679.86           | 280,125.97           | 263,192.43           | 291,716.85           | 303,457.14           | 148,316.52           | 220,371.40           | 176,700.78           | 140,749.96           | 202,920.86           | 188,019.10           | 269,086.68           | 2,748,337.55          |
| 4143 04 01                                  | Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 263,679.86           | 280,125.97           | 263,192.43           | 291,716.85           | 303,457.14           | 148,316.52           | 220,371.40           | 176,700.78           | 140,749.96           | 202,920.86           | 188,019.10           | 269,086.68           | 2,748,337.55          |
| 4143 04 01 01                               | Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública | 263,679.86           | 280,125.97           | 263,192.43           | 291,716.85           | 303,457.14           | 148,316.52           | 220,371.40           | 176,700.78           | 140,749.96           | 202,920.86           | 188,019.10           | 269,086.68           | 2,748,337.55          |
| 4143 07                                     | Servicios de Panteones   | 550,953.30           | 191,457.78           | 75,308.86            | 178,220.62           | 172,644.39           | 171,086.90           | 120,367.40           | 135,255.12           | 124,309.78           | 170,863.05           | 157,232.63           | 112,079.95           | 2,159,779.78          |
| 4143 07 01                                  | Servicios de Panteones   | 550,953.30           | 191,457.78           | 75,308.86            | 178,220.62           | 172,644.39           | 171,086.90           | 120,367.40           | 135,255.12           | 124,309.78           | 170,863.05           | 157,232.63           | 112,079.95           | 2,159,779.78          |
| 4143 07 01 01                               | Servicios de Panteones   | 550,953.30           | 191,457.78           | 75,308.86            | 178,220.62           | 172,644.39           | 171,086.90           | 120,367.40           | 135,255.12           | 124,309.78           | 170,863.05           | 157,232.63           | 112,079.95           | 2,159,779.78          |
| 4143 08                                     | Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público           | 168,784.65           | 216,271.48           | 747,593.99           | 116,064.16           | 22,372.89            | 188,745.47           | 346,471.72           | 398,729.97           | 107,542.49           | 3,710.16             | 11,881.51            | 3,690.29             | 2,331,858.78          |
| 4143 08 01                                  | Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público           | 168,784.65           | 216,271.48           | 747,593.99           | 116,064.16           | 22,372.89            | 188,745.47           | 346,471.72           | 398,729.97           | 107,542.49           | 3,710.16             | 11,881.51            | 3,690.29             | 2,331,858.78          |
| 4143 08 01 01                               | Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público           | 168,784.65           | 216,271.48           | 747,593.99           | 116,064.16           | 22,372.89            | 188,745.47           | 346,471.72           | 398,729.97           | 107,542.49           | 3,710.16             | 11,881.51            | 3,690.29             | 2,331,858.78          |
| 4143 10                                     | Servicios Prestados por las Autoridades de Catastro  | 21,181.37            | 70,700.19            | 75,746.09            | 74,326.67            | 56,735.04            | 50,714.26            | 67,816.36            | 36,585.94            | 54,222.55            | 37,890.30            | 49,534.38            | 19,932.58            | 615,365.73            |
| 4143 10 01                                  | Servicios Prestados por las Autoridades de Catastro  | 21,181.37            | 70,700.19            | 75,746.09            | 74,326.67            | 56,735.04            | 50,714.26            | 67,816.36            | 36,585.94            | 54,222.55            | 37,890.30            | 49,534.38            | 19,932.58            | 615,365.73            |



|      |    |    |    |   |               |               |               |               |               |               |               |               |               |               |               |               |                |                |
|------|----|----|----|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|
| 4143 | 10 | 01 | 01 | Servicios Prestados por las Autoridades de Catastro   | 21,181.37     | 70,700.19     | 75,746.09     | 74,326.67     | 56,735.04     | 50,714.26     | 67,816.36     | 36,585.94     | 54,222.55     | 37,890.30     | 49,534.38     | 19,932.58     | 615,385.73     |                |
| 4143 | 11 |    |    | Servicios de Alumbrado Público  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5,516,476.62  | 4,475,533.08  | 9,992,009.70   |                |
| 4143 | 11 | 01 |    | Servicios de Alumbrado Público  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5,516,476.62  | 4,475,533.08  | 9,992,009.70   |                |
| 4143 | 11 | 01 | 01 | Servicios de Alumbrado Público  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 5,516,476.62  | 4,475,533.08  | 9,992,009.70   |                |
| 4143 | 12 |    |    | Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales | 108,148.03    | 57,807.19     | 58,183.50     | 102,580.17    | 63,069.49     | 38,301.26     | 116,871.89    | 67,885.15     | 69,614.44     | 79,338.05     | 87,958.93     | 64,695.89     | 914,233.99     |                |
| 4143 | 12 | 01 |    | Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales | 108,148.03    | 57,807.19     | 58,183.50     | 102,580.17    | 63,069.49     | 38,301.26     | 116,871.89    | 67,885.15     | 69,614.44     | 79,338.05     | 87,958.93     | 64,695.89     | 914,233.99     |                |
| 4143 | 12 | 01 | 01 | Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales | 108,148.03    | 57,807.19     | 58,183.50     | 102,580.17    | 63,069.49     | 38,301.26     | 116,871.89    | 67,885.15     | 69,614.44     | 79,338.05     | 87,958.93     | 64,695.89     | 914,233.99     |                |
| 4160 |    |    |    | Productos   | 65,315.99     | 316,088.63    | 158,151.06    | 218,376.56    | 137,204.63    | 139,855.32    | 155,516.57    | 95,015.94     | 6,889.53      | 201,575.45    | 657,218.88    | 2,154,423.73  | 4,306,412.29   |                |
| 4161 |    |    |    | Productos   | 65,315.99     | 316,088.63    | 158,151.06    | 218,376.56    | 137,204.63    | 139,855.32    | 155,516.57    | 95,015.94     | 6,889.53      | 201,575.45    | 657,218.88    | 2,154,423.73  | 4,306,412.29   |                |
| 4151 | 01 |    |    | Productos   | 65,315.99     | 316,088.63    | 158,151.06    | 218,376.56    | 137,204.63    | 139,855.32    | 155,516.57    | 95,015.94     | 6,889.53      | 201,575.45    | 657,218.88    | 2,154,423.73  | 4,306,412.29   |                |
| 4151 | 01 | 02 |    | Otros Productos que Generan Ingresos Corrientes   | 65,315.99     | 316,088.63    | 158,151.06    | 218,376.56    | 137,204.63    | 139,855.32    | 155,516.57    | 95,015.94     | 6,889.53      | 201,575.45    | 657,218.88    | 2,154,423.73  | 4,306,412.29   |                |
| 4151 | 01 | 02 | 01 | Derivados de Recursos Propios   | 2,677.23      | 230,597.25    | 122,440.30    | 172,345.71    | 91,063.71     | 65,818.02     | 77,168.82     | 44,375.40     | 94.09         | 39,893.72     | 1,049.17      | 1,354,750.13  | 2,202,073.64   |                |
| 4151 | 01 | 02 | 02 | Derivados de Participaciones Federales  | 4,684.60      | 25,836.83     | 31,819.85     | 41,678.34     | 40,534.97     | 67,438.37     | 71,772.72     | 43,194.09     | 0.41          | 150,089.28    | 647,502.28    | 727,465.61    | 1,852,015.35   |                |
| 4151 | 01 | 02 | 04 | Ingresos Financieros por FISM   | 32.20         | 826.89        | 1,767.04      | 4,354.51      | 3,963.45      | 4,642.59      | 4,469.51      | 4,720.85      | 4,469.51      | 5,266.66      | 3,254.60      | 45,117.25     | 82,885.16      |                |
| 4151 | 01 | 02 | 05 | Ingresos Financieros por FORTAMUNDF   | 45.19         | 950.89        | 2,123.87      | 0.00          | 1,642.50      | 1,958.34      | 2,105.52      | 2,725.41      | 2,105.52      | 4,121.76      | 3,675.44      | 23,633.33     | 45,085.79      |                |
| 4151 | 01 | 02 | 06 | Derivados de Recursos de Programas Estatales  | 57,876.77     | 57,876.77     | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 2,404.01      | 1,737.39      | 3,457.41      | 123,352.35     |                |
| 4160 |    |    |    | Aprovechamientos  | 5,791.70      | 2,615.00      | 4,884.82      | 1,569.00      | 0.00          | 0.00          | 10,460.00     | 2,259.36      | 3,347.20      | 39,038.81     | 15,846.90     | 21,176.27     | 106,889.06     |                |
| 4162 |    |    |    | Multas  | 5,791.70      | 2,615.00      | 4,884.82      | 1,569.00      | 0.00          | 0.00          | 10,460.00     | 2,259.36      | 3,347.20      | 39,038.81     | 15,846.90     | 21,176.27     | 106,889.06     |                |
| 4162 | 01 |    |    | Multas  | 5,791.70      | 2,615.00      | 4,884.82      | 1,569.00      | 0.00          | 0.00          | 10,460.00     | 2,259.36      | 3,347.20      | 39,038.81     | 15,846.90     | 21,176.27     | 106,889.06     |                |
| 4162 | 01 | 01 |    | Multas  | 5,791.70      | 2,615.00      | 4,884.82      | 1,569.00      | 0.00          | 0.00          | 10,460.00     | 2,259.36      | 3,347.20      | 39,038.81     | 15,846.90     | 21,176.27     | 106,889.06     |                |
| 4162 | 01 | 01 | 01 | Sanciones administrativas   | 5,791.70      | 2,615.00      | 4,884.82      | 1,569.00      | 0.00          | 0.00          | 10,460.00     | 2,259.36      | 3,347.20      | 39,038.81     | 15,846.90     | 21,176.27     | 106,889.06     |                |
| 4200 |    |    |    | Colaborac Fiscal, Fond Dist de Aport, Transf, Asig, Subsidios y Subvenc, y Pensiones y Jub  | 30,318,827.01 | 36,196,851.49 | 28,733,803.49 | 27,234,560.49 | 29,727,749.49 | 28,353,579.49 | 36,714,914.46 | 29,215,208.36 | 29,330,296.26 | 30,750,882.21 | 24,766,505.80 | 24,766,505.80 | 356,109,464.35 |                |
| 4210 |    |    |    | Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones       | 30,318,827.01 | 36,196,851.49 | 28,733,803.49 | 27,234,560.49 | 29,727,749.49 | 28,353,579.49 | 36,714,914.46 | 29,215,208.36 | 29,330,296.26 | 30,750,882.21 | 24,766,505.80 | 24,766,505.80 | 356,109,464.35 |                |
| 4211 |    |    |    | Participaciones   | 22,267,433.81 | 20,232,428.29 | 16,725,895.29 | 15,226,652.29 | 17,719,841.29 | 16,345,671.29 | 24,707,006.26 | 17,207,300.16 | 16,756,124.75 | 18,176,687.70 | 16,148,849.29 | 16,148,849.29 | 217,662,539.71 |                |
| 4211 | 01 |    |    | Participaciones   | 22,267,433.81 | 20,232,428.29 | 16,725,895.29 | 15,226,652.29 | 17,719,841.29 | 16,345,671.29 | 24,707,006.26 | 17,207,300.16 | 16,756,124.75 | 18,176,687.70 | 16,148,849.29 | 16,148,849.29 | 217,662,539.71 |                |
| 4211 | 01 | 01 |    | Coordinación Fiscal y demás ordenamientos jurídicos federales aplicables  | 21,673,690.46 | 19,649,896.14 | 16,143,165.14 | 14,644,122.14 | 17,137,311.14 | 15,763,141.14 | 14,579,594.14 | 15,426,193.14 | 15,574,305.14 | 16,964,869.14 | 15,566,319.14 | 15,566,319.14 | 198,718,929.00 |                |
| 4211 | 01 | 01 | 01 | Fondo General de Participaciones  | 12,067,670.33 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79 | 10,846,204.79  | 131,375,923.02 |
| 4211 | 01 | 01 | 02 | Fondo de Fomentos Municipales   | 4,856,133.00  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91  | 2,151,418.91   | 28,521,741.01  |
| 4211 | 01 | 01 | 03 | Fondo de Fiscalización y Recaudación  | 2,063,355.50  | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41    | 636,888.41     | 9,069,126.01   |
| 4211 | 01 | 01 | 05 | Correspondientes al Impuesto Especial Sobre Producción y Servicios  | 313,130.76    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39    | 181,606.39     | 2,310,801.05   |
| 4211 | 01 | 01 | 06 | Correspondientes al Impuesto Sobre Automóviles Nuevos   | 162,843.01    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91    | 175,769.91     | 2,096,312.02   |
| 4211 | 01 | 01 | 07 | Correspondientes al Impuesto Sobre Tenencias o Uso de Vehículos   | 51.05         | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90          | 8.90           | 148.95         |
| 4211 | 01 | 01 | 08 | Correspondientes al Fondo de Compensación de Impuesto Sobre Automóviles Nuevos  | 31,654.10     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17     | 31,891.17      | 382,456.97     |
| 4211 | 01 | 01 | 09 | Las derivadas de la aplicación del artículo 4-A, de la Ley de Coordinación Fiscal   | 251,135.47    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87    | 258,522.87     | 3,094,887.04   |
| 4211 | 01 | 01 | 10 | salario de su personal que preste o desempeñe un serv pers subordinado así como de org pub desc                                   | 1,816,531.00  | 5,283,579.00  | 1,776,846.00  | 277,803.00    | 2,770,992.00  | 1,396,822.00  | 213,275.00    | 1,059,674.00  | 1,207,967.00  | 2,628,550.00  | 1,200,000.00  | 1,200,000.00  | 20,832,259.00  | 20,832,259.00  |
| 4211 | 01 | 01 | 11 | Artículo 4-A Fracción II de la Ley de Coordinación Fiscal (Fondo de Compensaciones)   | 47,268.12     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53     | 44,576.53      | 537,809.95     |
| 4211 | 01 | 01 | 12 | Impuesto Sobre la Renta por Enajenación de Bienes Inmuebles artículo 219 del Código Financiero del Estado de México y Municipios  | 43,918.12     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26     | 39,431.26      | 477,661.98     |
| 4211 | 01 | 02 |    | Del Impuesto Sobre Tenencias o Uso de Vehículos Automotores   | 488,611.17    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07     | 5,858,263.94   |
| 4211 | 01 | 02 | 01 | Del Impuesto Sobre Tenencias o Uso de Vehículos Automotores   | 488,611.17    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07    | 488,332.07     | 5,858,263.94   |
| 4211 | 01 | 02 | 02 | Del Impuesto Sobre Adquisición de Vehículos Automotores Usados  | 5,881.54      | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50     | 22,787.50      | 256,544.04     |
| 4211 | 01 | 02 | 03 | Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de Apostas                                   | 50,870.23     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16     | 42,116.16      | 514,147.99     |
| 4211 | 01 | 02 | 04 | Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico   | 50,380.41     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42     | 29,294.42      | 372,619.03     |
| 4211 | 01 | 02 | 06 | Fondo Estatal de Fortalecimiento Municipal (FEFOM)  | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 9,544,861.97  | 1,198,576.67  | 599,288.46    | 599,288.41    | 0.00          | 0.00          | 11,942,035.71  |                |
| 4212 |    |    |    | Aportaciones  | 8,051,393.20  | 16,964,423.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,301,161.20 | 12,301,161.20 | 8,344,836.20  | 8,344,836.20   | 137,354,843.40 |

Municipio:  
SAN MATEO ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y presupuesto de Egresos Municipal 2025



SAN MATEO ATENCO



|               |  |  |               |               |               |               |               |               |               |               |               |               |              |              |                |
|---------------|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|----------------|
| 4212 01       |  | Aportaciones   | 8,051,393.20  | 15,964,423.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,301,151.20 | 12,301,154.20 | 8,344,636.20 | 8,344,636.20 | 137,354,843.40 |
| 4212 01 01    |  | Aportaciones   | 8,051,393.20  | 15,964,423.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,007,908.20 | 12,301,151.20 | 12,301,154.20 | 8,344,636.20 | 8,344,636.20 | 137,354,843.40 |
| 4212 01 01 01 |  | Fondo de Aportaciones para Infraestructura Social Municipal  | 0.00          | 7,913,030.00  | 3,956,515.00  | 3,956,515.00  | 3,956,515.00  | 3,956,515.00  | 3,956,515.00  | 3,956,515.00  | 3,956,515.00  | 3,956,518.00  | 0.00         | 0.00         | 39,565,153.00  |
| 4212 01 01 02 |  | Fondo de Aportaciones para el Fortalecimiento de los Municipios y las Demarcaciones Territoriales del Distrito Federal | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20  | 8,051,393.20 | 8,051,393.20 | 96,616,718.40  |
| 4212 01 01 05 |  | Fondo de Aportaciones para la Seguridad Pública (FASP)   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 293,243.00    | 293,243.00    | 293,243.00   | 293,243.00   | 1,172,972.00   |
| 4215          |  | Fondos Distintos de Aportaciones   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 273,020.31    | 273,020.31    | 273,020.31   | 273,020.31   | 1,092,081.24   |
| 4215 01       |  | Fondos Distintos de Aportaciones   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 273,020.31    | 273,020.31    | 273,020.31   | 273,020.31   | 1,092,081.24   |
| 4215 01 01    |  | Fondos Distintos de Aportaciones   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 273,020.31    | 273,020.31    | 273,020.31   | 273,020.31   | 1,092,081.24   |
| 4215 01 01 06 |  | Otros Recursos Federales   | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 273,020.31    | 273,020.31    | 273,020.31   | 273,020.31   | 1,092,081.24   |
| 4300          |  | Otros Ingresos y Beneficios  | 13,297,032.00 | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 13,332,287.32  |
| 4390          |  | Otros Ingresos y Beneficios Varios   | 13,297,032.00 | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 13,332,287.32  |
| 4399          |  | Otros Ingresos y Beneficios Varios   | 13,297,032.00 | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 13,332,287.32  |
| 4399 01       |  | Otros Ingresos y Beneficios Varios   | 13,297,032.00 | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 13,332,287.32  |
| 4399 01 01    |  | Otros Ingresos y Beneficios Varios   | 13,297,032.00 | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 13,332,287.32  |
| 4399 01 01 05 |  | Otros Convenios  | 797,032.00    | 14,241.53     | 0.13          | 0.42          | 0.01          | 0.56          | 1.20          | 0.26          | 19,665.00     | 1,345.00      | 1.20         | 0.01         | 832,287.32     |
| 4399 01 01 06 |  | Ingresos Derivados de Ejercicios Anteriores no aplicados   | 12,500,000.00 | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00         | 12,500,000.00  |

~~PRESIDENTA  
MTRA. ANA AMORRA MUÑOZ NEIRA~~



Municipio:  
**SAN  
MATEO  
ATENCO**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y presupuesto de Egresos Municipal 2025



GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
2025-2027



**PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL**

PbRM-04d CARÁTULA DE PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

|  |  | PROYECTO        | DEFINITIVO     | X                  |
|--|--|-----------------|----------------|--------------------|
| <b>ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO, MEX.</b> |  | <b>No. 0041</b> |                |                    |
| CAPÍTULO   | CONCEPTO   | AUTORIZADO 2024 | EJERCIDO 2024  | PRESUPUESTADO 2025 |
| 8210   | PRESUPUESTO DE EGRESOS APROBADO                        | 440,904,573.39  | 452,564,951.72 | 479,815,785.08     |
| 1000   | SERVICIOS PERSONALES                                   | 164,232,842.48  | 163,887,539.45 | 177,346,555.02     |
| 2000   | MATERIALES Y SUMINISTROS                               | 23,924,179.97   | 21,531,009.36  | 24,085,835.00      |
| 3000   | SERVICIOS GENERALES                                    | 107,760,650.30  | 133,471,175.77 | 133,794,463.66     |
| 4000   | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | 66,090,806.70   | 53,653,113.07  | 59,308,939.47      |
| 5000   | BIENES MUEBLES, INMUEBLES E INTANGIBLES                | 11,818,140.22   | 12,266,483.43  | 12,272,803.22      |
| 6000   | INVERSION PÚBLICA                                      | 66,550,921.72   | 67,223,908.55  | 73,007,188.71      |
| 7000   | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | 0.00            | 0.00           | 0.00               |
| 8000   | PARTICIPACIONES Y APORTACIONES                         | 0.00            | 0.00           | 0.00               |
| 9000   | DEUDA PÚBLICA  | 527,032.00      | 531,722.09     | 0.00               |

SÍNDICA MUNICIPAL  
  
**LIC. SARA ANGÉLICA CASTAÑEDA RAMÍREZ**

PRESIDENTA MUNICIPAL  
  
**MTRA. ANA AURORA MUÑOZ NEYRA**

TESORERO MUNICIPAL  
  
**MTRO. LUIS RODOLFO SANTIBAÑEZ CASTIL**

SECRETARIO DEL AYUNTAMIENTO  
  
**ARO. J. CONCEPCIÓN ESCUTIA PORCAYO**





Municipio:  
**SAN MATEO ATENCO**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2025

**PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL**

PbRM-04c PRESUPUESTO DE EGRESOS GLOBAL CALENDARIZADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

| ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO |  |                      |                      |                      |                      |                      |                      |                      |                      | No. 0041             |                      |                      |                      | PRESUPUESTADO 2025    |
|---|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| CUENTA                                      | CONCEPTO   | ENERO                | FEBRERO              | MARZO                | ABRIL                | MAYO                 | JUNIO                | JULIO                | AGOSTO               | SEPTIEMBRE           | OCTUBRE              | NOVIEMBRE            | DICIEMBRE            |                       |
| 8210  | <b>PRESUPUESTO DE EGRESOS APROBADO</b>                                       | <b>27,805,284.66</b> | <b>72,582,225.92</b> | <b>70,523,955.20</b> | <b>34,534,420.78</b> | <b>38,777,061.70</b> | <b>27,244,342.97</b> | <b>30,619,347.87</b> | <b>40,359,125.92</b> | <b>31,496,340.53</b> | <b>40,375,281.61</b> | <b>32,017,485.95</b> | <b>33,670,902.17</b> | <b>479,815,785.08</b> |
| 8211  | <b>1000 SERVICIOS PERSONALES</b>   | <b>12,704,591.31</b> | <b>12,704,592.26</b> | <b>12,704,592.02</b> | <b>17,965,350.20</b> | <b>12,704,592.02</b> | <b>12,704,592.02</b> | <b>16,642,983.68</b> | <b>12,704,592.02</b> | <b>12,704,592.02</b> | <b>12,831,092.02</b> | <b>16,712,505.46</b> | <b>24,272,479.99</b> | <b>177,346,555.02</b> |
| 1100  | <b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>                     | <b>8,032,592.63</b>  | <b>8,032,592.63</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>8,032,592.39</b>  | <b>96,391,108.25</b>  |
| 1110  | Dietas   | 638,179.51           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 7,658,154.23          |
| 1111  | Dietas   | 638,179.51           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 638,179.52           | 7,658,154.23          |
| 1130  | Sueldos base al personal permanente  | 7,394,412.21         | 7,394,413.11         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 88,732,954.02         |
| 1131  | Sueldo base  | 7,394,412.21         | 7,394,413.11         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 7,394,412.87         | 88,732,954.02         |
| 1300  | <b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>                               | <b>1,547,774.54</b>  | <b>1,547,774.54</b>  | <b>1,547,774.54</b>  | <b>6,798,532.72</b>  | <b>1,547,774.54</b>  | <b>1,547,774.54</b>  | <b>5,486,166.20</b>  | <b>1,547,774.54</b>  | <b>1,547,774.54</b>  | <b>5,555,687.98</b>  | <b>12,921,220.34</b> | <b>43,143,803.56</b> |                       |
| 1310  | Primas por años de servicio efectivos prestados                              | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 1,140,720.00          |
| 1311  | Prima por año de servicio  | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 95,060.00            | 1,140,720.00          |
| 1320  | Primas de vacaciones, dominical y gratificación de fin de año                | 0.00                 | 0.00                 | 0.00                 | 5,250,758.18         | 0.00                 | 0.00                 | 3,938,391.66         | 0.00                 | 0.00                 | 0.00                 | 4,007,913.44         | 11,373,445.80        | 24,570,506.08         |
| 1321  | Prima vacacional   | 0.00                 | 0.00                 | 0.00                 | 2,723,325.79         | 0.00                 | 0.00                 | 1,284,587.84         | 0.00                 | 0.00                 | 0.00                 | 4,007,913.44         | 0.00                 | 8,015,826.87          |
| 1322  | Aguinaldo  | 0.00                 | 0.00                 | 0.00                 | 2,527,432.39         | 0.00                 | 0.00                 | 2,653,804.02         | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 16,554,682.21         |
| 1340  | Compensaciones   | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 1,452,714.54         | 17,432,574.48         |
| 1341  | Compensación   | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 1,360,415.96         | 16,324,991.52         |
| 1345  | Gratificación  | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 92,298.58            | 1,107,582.96          |
| 1400  | <b>SEGURIDAD SOCIAL</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>2,603,731.76</b>  | <b>31,244,781.12</b>  |
| 1410  | Aportaciones de seguridad social   | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 2,603,731.76         | 31,244,781.12         |
| 1412  | Aportaciones de servicio de salud  | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 937,476.56           | 11,249,718.72         |
| 1413  | Aportaciones al fondo del sistema solidario de reparto                       | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 708,960.34           | 8,507,524.08          |
| 1414  | Aportaciones del sistema de capitalización individual                        | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 217,219.14           | 2,606,829.68          |
|   | Aportaciones para financiar los gastos generales de administración del       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 1415  | ISSEMYM  | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 130,094.03           | 1,561,128.36          |
| 1416  | Aportaciones para riesgo de trabajo  | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 609,981.69           | 7,319,780.28          |
| 1500  | <b>OTRA PRESTACIONES SOCIALES Y ECONÓMICAS</b>                               | <b>520,493.29</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>520,493.33</b>    | <b>714,935.50</b>    | <b>6,566,862.09</b>   |
| 1520  | Indemnizaciones  | 416,666.63           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 5,000,000.00          |
| 1522  | Liquidaciones por indemnizaciones, por sueldos y salarios caídos             | 416,666.63           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 416,666.67           | 5,000,000.00          |
| 1540  | Prestaciones contractuales   | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 37,826.66            | 758,362.09            |
| 1541  | Becas para hijos de trabajadores sindicalizados                              | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 14,910.00            | 178,920.00            |
| 1542  | Días cívicos y económicos  | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 194,442.17           | 194,442.17            |
| 1544  | Día del maestro y del servidor público                                       | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 110,000.00           | 0.00                 | 0.00                 | 110,000.00            |
| 1546  | Otros gastos derivados de convenio   | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 22,916.66            | 274,999.92            |
| 1590  | Otras prestaciones sociales y económicas                                     | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 82,500.00            | 66,000.00            | 66,000.00            | 808,500.00            |
| 1593  | Viajes   | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 16,500.00            | 0.00                 | 0.00                 | 16,500.00             |
| 1595  | Despensa   | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 66,000.00            | 792,000.00            |
| 8211  | <b>2000 MATERIALES Y SUMINISTROS</b>   | <b>497,460.00</b>    | <b>1,557,286.00</b>  | <b>8,154,517.00</b>  | <b>2,184,672.00</b>  | <b>1,107,100.00</b>  | <b>1,625,100.00</b>  | <b>1,150,000.00</b>  | <b>1,564,500.00</b>  | <b>2,259,700.00</b>  | <b>1,047,100.00</b>  | <b>1,125,700.00</b>  | <b>1,812,700.00</b>  | <b>24,085,835.00</b>  |
|   | <b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y</b>                 |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 2100  | <b>ARTÍCULOS OFICIALES</b>   | <b>1,000.00</b>      | <b>90,500.00</b>     | <b>780,500.00</b>    | <b>40,000.00</b>     | <b>40,000.00</b>     | <b>85,000.00</b>     | <b>103,500.00</b>    | <b>521,000.00</b>    | <b>137,500.00</b>    | <b>80,000.00</b>     | <b>40,000.00</b>     | <b>0.00</b>          | <b>1,919,000.00</b>   |
| 2110  | Materiales, útiles y equipos menores de oficina                              | 0.00                 | 30,000.00            | 600,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 500,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 1,130,000.00          |
| 2111  | Materiales y útiles de oficina   | 0.00                 | 0.00                 | 600,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 500,000.00           | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 1,100,000.00          |
| 2112  | Enseres de oficina   | 0.00                 | 30,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 30,000.00             |
| 2130  | Material estadístico y geográfico  | 0.00                 | 0.00                 | 7,000.00             | 0.00                 | 0.00                 | 0.00                 | 3,500.00             | 0.00                 | 3,500.00             | 0.00                 | 0.00                 | 0.00                 | 14,000.00             |
| 2131  | Material estadístico y geográfico  | 0.00                 | 0.00                 | 7,000.00             | 0.00                 | 0.00                 | 0.00                 | 3,500.00             | 0.00                 | 3,500.00             | 0.00                 | 0.00                 | 0.00                 | 14,000.00             |
| 2140  | Materiales útiles y equipos menores de tecnologías de la Información y común | 1,000.00             | 20,500.00            | 88,500.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 6,000.00             | 89,000.00            | 0.00                 | 0.00                 | 0.00                 | 205,000.00            |
| 2141  | Materiales y útiles para el procesamiento en equipos y bienes informáticos   | 1,000.00             | 20,500.00            | 88,500.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 6,000.00             | 89,000.00            | 0.00                 | 0.00                 | 0.00                 | 205,000.00            |





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|------------------|---|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------|
| 2820             | Materiales de Seguridad Pública.  | 0.00                | 0.00                 | 0.00                 | 0.00                | 90,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 90,000.00             |
| 2821             | Material de Seguridad Pública.  | 0.00                | 0.00                 | 0.00                 | 0.00                | 90,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 90,000.00             |
| 2830             | Prendas de protección para la seguridad pública y nacional  | 0.00                | 0.00                 | 798,904.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 798,904.00            |
| 2831             | Prendas de protección   | 0.00                | 0.00                 | 798,904.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 798,904.00            |
| 2900             | <b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>   | 0.00                | 100,000.00           | 278,000.00           | 10,000.00           | 15,000.00           | 10,000.00           | 25,000.00           | 67,500.00           | 62,500.00           | 0.00                | 15,000.00           | 0.00                | 583,000.00            |
| 2910             | Herramientas menores  | 0.00                | 30,000.00            | 113,000.00           | 10,000.00           | 5,000.00            | 10,000.00           | 10,000.00           | 37,500.00           | 17,500.00           | 0.00                | 10,000.00           | 0.00                | 243,000.00            |
| 2911             | Refacciones, accesorios y herramientas  | 0.00                | 30,000.00            | 113,000.00           | 10,000.00           | 5,000.00            | 10,000.00           | 10,000.00           | 37,500.00           | 17,500.00           | 0.00                | 10,000.00           | 0.00                | 243,000.00            |
|                  | Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información   | 0.00                | 0.00                 | 120,000.00           | 0.00                | 0.00                | 0.00                | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 135,000.00            |
| 2940             | Información   | 0.00                | 0.00                 | 120,000.00           | 0.00                | 0.00                | 0.00                | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 135,000.00            |
| 2941             | Refacciones y accesorios para equipo de computo   | 0.00                | 0.00                 | 120,000.00           | 0.00                | 0.00                | 0.00                | 15,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 135,000.00            |
| 2960             | Refacciones y accesorios menores para equipo de transporte  | 0.00                | 50,000.00            | 0.00                 | 0.00                | 10,000.00           | 0.00                | 0.00                | 10,000.00           | 0.00                | 0.00                | 5,000.00            | 0.00                | 75,000.00             |
| 2961             | Refacciones y accesorios menores para equipo de transporte  | 0.00                | 50,000.00            | 0.00                 | 0.00                | 10,000.00           | 0.00                | 0.00                | 10,000.00           | 0.00                | 0.00                | 5,000.00            | 0.00                | 75,000.00             |
| 2970             | Refacciones y accesorios menores de equipo de defensa y seguridad   | 0.00                | 20,000.00            | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 20,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 40,000.00             |
| 2971             | Artículos para la extinción de incendios  | 0.00                | 20,000.00            | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 20,000.00           | 0.00                | 0.00                | 0.00                | 0.00                | 40,000.00             |
| 2980             | Refacciones y accesorios menores de maquinaria y otros equipos  | 0.00                | 0.00                 | 45,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 45,000.00           | 0.00                | 0.00                | 0.00                | 90,000.00             |
| 2981             | Refacciones y accesorios menores de maquinaria y otros equipos  | 0.00                | 0.00                 | 45,000.00            | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 45,000.00           | 0.00                | 0.00                | 0.00                | 90,000.00             |
| <b>8211 3000</b> | <b>SERVICIOS GENERALES</b>  | <b>7,750,034.83</b> | <b>26,046,325.44</b> | <b>18,369,135.63</b> | <b>9,851,004.80</b> | <b>9,916,856.36</b> | <b>8,494,732.80</b> | <b>8,504,284.80</b> | <b>9,511,757.80</b> | <b>9,757,532.80</b> | <b>9,756,082.80</b> | <b>9,500,432.80</b> | <b>6,337,282.80</b> | <b>133,794,463.66</b> |
| <b>3100</b>      | <b>SERVICIOS BÁSICOS</b>  | <b>556,666.74</b>   | <b>3,156,666.66</b>  | <b>1,156,666.66</b>  | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>1,156,666.66</b> | <b>15,280,000.00</b>  |
| 3110             | Energía eléctrica   | 500,000.00          | 1,100,000.00         | 1,100,000.00         | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 1,100,000.00        | 12,600,000.00         |
| 3111             | Servicio de energía eléctrica   | 100,000.00          | 100,000.00           | 100,000.00           | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 1,200,000.00          |
| 3112             | Servicio de energía eléctrica para alumbrado publico  | 400,000.00          | 1,000,000.00         | 1,000,000.00         | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 1,000,000.00        | 11,400,000.00         |
| 3130             | Agua  | 0.00                | 2,000,000.00         | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 2,000,000.00          |
| 3131             | Servicio de agua  | 0.00                | 2,000,000.00         | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 2,000,000.00          |
| 3170             | Servicios de acceso de internet, redes y procesamiento de información   | 56,666.74           | 56,666.66            | 56,666.66            | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 680,000.00            |
| 3171             | Servicios de acceso a internet  | 56,666.74           | 56,666.66            | 56,666.66            | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 56,666.66           | 680,000.00            |
| <b>3200</b>      | <b>SERVICIOS DE ARRENDAMIENTO</b>   | <b>4,447,555.61</b> | <b>7,447,549.49</b>  | <b>5,347,549.49</b>  | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>5,347,549.49</b> | <b>3,347,549.49</b> | <b>63,370,600.00</b>  |
| 3220             | Arrendamiento de edificios  | 219,000.00          | 219,000.00           | 219,000.00           | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 2,628,000.00          |
| 3221             | Arrendamiento de edificios y locales  | 219,000.00          | 219,000.00           | 219,000.00           | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 219,000.00          | 2,628,000.00          |
| 3250             | Arrendamiento de equipo de transporte   | 228,555.61          | 3,228,549.49         | 228,549.49           | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 5,742,600.00          |
| 3251             | Arrendamiento de vehículos  | 228,555.61          | 3,228,549.49         | 228,549.49           | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 228,549.49          | 5,742,600.00          |
| 3260             | Arrendamiento de maquinaria, otros equipos y herramientas   | 4,000,000.00        | 4,000,000.00         | 4,900,000.00         | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 2,900,000.00        | 55,000,000.00         |
| 3261             | Arrendamiento de maquinaria y equipo  | 4,000,000.00        | 4,000,000.00         | 4,900,000.00         | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 4,900,000.00        | 2,900,000.00        | 55,000,000.00         |
| <b>3300</b>      | <b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>   | <b>1,249,183.37</b> | <b>7,031,126.24</b>  | <b>9,488,001.16</b>  | <b>748,633.33</b>   | <b>519,056.89</b>   | <b>813,633.33</b>   | <b>354,133.33</b>   | <b>392,383.33</b>   | <b>968,633.33</b>   | <b>423,383.33</b>   | <b>398,633.33</b>   | <b>160,983.33</b>   | <b>22,447,784.30</b>  |
| 3310             | Servicios legales, de contabilidad, auditoría y relacionados  | 60,000.00           | 60,000.00            | 205,000.00           | 360,000.00          | 60,000.00           | 160,000.00          | 60,000.00           | 60,000.00           | 160,000.00          | 60,000.00           | 160,000.00          | 60,000.00           | 1,465,000.00          |
| 3311             | Asesorías asociadas a convenios o acuerdos  | 60,000.00           | 60,000.00            | 205,000.00           | 360,000.00          | 60,000.00           | 160,000.00          | 60,000.00           | 60,000.00           | 160,000.00          | 60,000.00           | 160,000.00          | 60,000.00           | 1,465,000.00          |
| 3320             | Servicios de diseño, arquitectura, ingeniería y actividades relacionadas  | 0.00                | 1,856,000.00         | 1,861,000.00         | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 3,717,000.00          |
| 3321             | Servicios estadísticos y geográficos  | 0.00                | 1,856,000.00         | 1,861,000.00         | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 3,717,000.00          |
| 3330             | Servicios de consultoría administrativa, procesos, técnica y en tecnologías   | 67,650.00           | 1,855,850.00         | 4,441,650.19         | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 6,974,000.19          |
| 3331             | Servicios informáticos  | 67,650.00           | 1,855,850.00         | 4,441,650.19         | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 67,650.00           | 6,974,000.19          |
| 3340             | Servicios de capacitación   | 0.00                | 1,787,269.38         | 813,177.24           | 0.00                | 121,673.56          | 0.00                | 0.00                | 0.00                | 220,000.00          | 0.00                | 0.00                | 0.00                | 2,942,120.18          |
| 3341             | Capacitación  | 0.00                | 1,787,269.38         | 813,177.24           | 0.00                | 121,673.56          | 0.00                | 0.00                | 0.00                | 220,000.00          | 0.00                | 0.00                | 0.00                | 2,942,120.18          |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado e impresión  | 1,068,200.00        | 812,000.00           | 211,250.00           | 252,650.00          | 201,400.00          | 67,650.00           | 75,650.00           | 196,400.00          | 52,650.00           | 227,400.00          | 102,650.00          | 0.00                | 3,287,900.00          |
| 3361             | Servicios de apoyo administrativo y fotocopiado   | 41,300.00           | 58,750.00            | 58,750.00            | 52,650.00           | 52,650.00           | 52,650.00           | 52,650.00           | 52,650.00           | 52,650.00           | 52,650.00           | 52,650.00           | 0.00                | 580,000.00            |
|                  | Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas | 0.00                | 432,250.00           | 20,000.00            | 200,000.00          | 141,250.00          | 10,000.00           | 8,000.00            | 131,250.00          | 0.00                | 152,250.00          | 50,000.00           | 0.00                | 1,145,000.00          |
| 3363             | Servicios de impresiones de documentos oficiales  | 1,046,900.00        | 321,000.00           | 132,500.00           | 0.00                | 7,500.00            | 5,000.00            | 15,000.00           | 12,500.00           | 0.00                | 22,500.00           | 0.00                | 0.00                | 1,562,900.00          |
| 3390             | Servicios profesionales, científicos y técnicos integrales  | 33,333.37           | 660,006.86           | 1,955,923.73         | 68,333.33           | 68,333.33           | 518,333.33          | 150,833.33          | 68,333.33           | 368,333.33          | 68,333.33           | 68,333.33           | 33,333.33           | 4,061,763.93          |
| 3391             | Servicios profesionales   | 33,333.37           | 660,006.86           | 1,955,923.73         | 68,333.33           | 68,333.33           | 518,333.33          | 150,833.33          | 68,333.33           | 368,333.33          | 68,333.33           | 68,333.33           | 33,333.33           | 4,061,763.93          |

|      |  |              |               |              |              |              |              |              |              |              |              |              |              |               |              |
|------|--|--------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| 3400 | <b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>  | 228,333.37   | 2,692,500.03  | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66    | 92,916.66     | 3,850,000.00 |
| 3410 | Servicios financieros y bancarios  | 45,833.37    | 45,833.33     | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33     | 550,000.00   |
| 3411 | Servicios bancarios y financieros  | 45,833.37    | 45,833.33     | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33    | 45,833.33     | 550,000.00   |
| 3430 | Servicios de recaudación, traslado y custodia de valores   | 32,500.00    | 32,500.00     | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00     | 390,000.00   |
| 3431 | Gastos inherentes a la recaudación   | 32,500.00    | 32,500.00     | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00    | 32,500.00     | 390,000.00   |
| 3440 | Seguros de responsabilidad patrimonial y fianzas   | 150,000.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 150,000.00   |
| 3441 | Seguros de responsabilidad patrimonial y fianzas   | 150,000.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 150,000.00   |
| 3450 | Seguro de bienes patrimoniales   | 0.00         | 2,600,000.00  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 2,600,000.00 |
| 3451 | Seguros y fianzas  | 0.00         | 2,600,000.00  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 2,600,000.00 |
| 3470 | Fletes y maniobras   | 0.00         | 14,166.70     | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33     | 160,000.00   |
| 3471 | Fletes y maniobras   | 0.00         | 14,166.70     | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33    | 14,583.33     | 160,000.00   |
|      | <b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>                                      | 157,865.00   | 3,463,174.36  | 1,283,335.00 | 484,572.00   | 905,000.00   | 515,300.00   | 441,352.00   | 623,575.00   | 470,100.00   | 487,900.00   | 414,000.00   | 260,500.00   | 9,506,673.36  |              |
| 3510 | Conservación y mantenimiento menor de inmuebles  | 0.00         | 440,000.00    | 800,000.00   | 0.00         | 300,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,540,000.00  |              |
| 3511 | Reparación y mantenimiento de inmuebles  | 0.00         | 440,000.00    | 800,000.00   | 0.00         | 300,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 1,540,000.00  |              |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo     | 0.00         | 20,000.00     | 0.00         | 0.00         | 20,000.00    | 0.00         | 0.00         | 20,000.00    | 0.00         | 20,000.00    | 0.00         | 0.00         | 80,000.00     |              |
| 3521 | Reparación, mantenimiento e instalación de mobiliario y equipo de oficina                                      | 0.00         | 20,000.00     | 0.00         | 0.00         | 20,000.00    | 0.00         | 0.00         | 20,000.00    | 0.00         | 20,000.00    | 0.00         | 0.00         | 80,000.00     |              |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información                    | 0.00         | 2,072,500.00  | 0.00         | 45,000.00    | 72,500.00    | 0.00         | 0.00         | 117,500.00   | 0.00         | 72,500.00    | 0.00         | 0.00         | 2,380,000.00  |              |
| 3531 | Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información | 0.00         | 72,500.00     | 0.00         | 0.00         | 72,500.00    | 0.00         | 0.00         | 72,500.00    | 0.00         | 72,500.00    | 0.00         | 0.00         | 290,000.00    |              |
| 3532 | Reparación y mantenimiento para equipo y redes de tele y radio transmisión                                     | 0.00         | 2,000,000.00  | 0.00         | 45,000.00    | 0.00         | 0.00         | 0.00         | 45,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 2,090,000.00  |              |
| 3550 | Reparación y mantenimiento de equipo de transporte   | 144,870.00   | 282,350.00    | 293,630.00   | 296,572.00   | 334,500.00   | 331,300.00   | 278,352.00   | 335,700.00   | 326,100.00   | 285,400.00   | 279,000.00   | 220,500.00   | 3,408,274.00  |              |
| 3551 | Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres   | 144,870.00   | 282,350.00    | 293,630.00   | 296,572.00   | 334,500.00   | 331,300.00   | 278,352.00   | 335,700.00   | 326,100.00   | 285,400.00   | 279,000.00   | 220,500.00   | 3,408,274.00  |              |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta                             | 12,995.00    | 69,997.08     | 189,705.00   | 143,000.00   | 178,000.00   | 184,000.00   | 163,000.00   | 150,375.00   | 144,000.00   | 110,000.00   | 135,000.00   | 40,000.00    | 1,520,072.08  |              |
| 3571 | Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso                             | 12,995.00    | 69,997.08     | 189,705.00   | 143,000.00   | 178,000.00   | 184,000.00   | 163,000.00   | 150,375.00   | 144,000.00   | 110,000.00   | 135,000.00   | 40,000.00    | 1,520,072.08  |              |
| 3590 | Servicios de jardinería y fumigación   | 0.00         | 578,327.28    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 578,327.28    |              |
| 3591 | Servicios de fumigación  | 0.00         | 578,327.28    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 578,327.28    |              |
| 3600 | <b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>   | 291,666.74   | 291,666.66    | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 3,500,000.00  |              |
| 3610 | Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales        | 291,666.74   | 291,666.66    | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 3,500,000.00  |              |
| 3611 | Gastos de publicidad y propaganda  | 291,666.74   | 291,666.66    | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 291,666.66   | 3,500,000.00  |              |
| 3800 | <b>SERVICIOS OFICIALES</b>   | 388,764.00   | 1,325,000.00  | 150,000.00   | 1,250,000.00 | 1,325,000.00 | 0.00         | 0.00         | 1,325,000.00 | 1,250,000.00 | 1,675,000.00 | 1,250,000.00 | 0.00         | 9,938,764.00  |              |
| 3820 | Gastos de orden social y cultural  | 388,764.00   | 1,325,000.00  | 150,000.00   | 1,250,000.00 | 1,325,000.00 | 0.00         | 0.00         | 1,325,000.00 | 1,250,000.00 | 1,675,000.00 | 1,250,000.00 | 0.00         | 9,938,764.00  |              |
| 3821 | Gastos de ceremonias oficiales y de orden social   | 388,764.00   | 1,325,000.00  | 150,000.00   | 1,250,000.00 | 1,325,000.00 | 0.00         | 0.00         | 1,325,000.00 | 1,250,000.00 | 1,675,000.00 | 1,250,000.00 | 0.00         | 9,938,764.00  |              |
| 3900 | <b>OTROS SERVICIOS GENERALES</b>   | 430,000.00   | 638,642.00    | 559,000.00   | 479,000.00   | 279,000.00   | 277,000.00   | 820,000.00   | 282,000.00   | 280,000.00   | 280,000.00   | 549,000.00   | 1,027,000.00 | 5,900,642.00  |              |
| 3920 | Impuestos y derechos   | 3,000.00     | 5,000.00      | 37,000.00    | 2,000.00     | 2,000.00     | 0.00         | 3,000.00     | 5,000.00     | 3,000.00     | 3,000.00     | 37,000.00    | 0.00         | 100,000.00    |              |
| 3922 | Otros impuestos y derechos   | 3,000.00     | 5,000.00      | 37,000.00    | 2,000.00     | 2,000.00     | 0.00         | 3,000.00     | 5,000.00     | 3,000.00     | 3,000.00     | 37,000.00    | 0.00         | 100,000.00    |              |
| 3980 | Impuesto sobre nóminas y otros que se derivan de una relación laboral  | 350,000.00   | 200,000.00    | 250,000.00   | 400,000.00   | 200,000.00   | 200,000.00   | 565,000.00   | 200,000.00   | 200,000.00   | 200,000.00   | 435,000.00   | 950,000.00   | 4,150,000.00  |              |
| 3982 | Impuesto sobre erogaciones por remuneraciones al trabajo personal.   | 350,000.00   | 200,000.00    | 250,000.00   | 400,000.00   | 200,000.00   | 200,000.00   | 565,000.00   | 200,000.00   | 200,000.00   | 200,000.00   | 435,000.00   | 950,000.00   | 4,150,000.00  |              |
| 3990 | Otros servicios generales  | 77,000.00    | 433,642.00    | 272,000.00   | 77,000.00    | 77,000.00    | 77,000.00    | 252,000.00   | 77,000.00    | 77,000.00    | 77,000.00    | 77,000.00    | 77,000.00    | 1,650,642.00  |              |
| 3992 | Gastos de servicios menores  | 77,000.00    | 433,642.00    | 272,000.00   | 77,000.00    | 77,000.00    | 77,000.00    | 252,000.00   | 77,000.00    | 77,000.00    | 77,000.00    | 77,000.00    | 77,000.00    | 1,650,642.00  |              |
| 3993 | Estudios y análisis clínicos   | 0.00         | 0.00          | 195,000.00   | 0.00         | 0.00         | 0.00         | 175,000.00   | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 370,000.00    |              |
| 8212 | <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>   | 6,653,198.52 | 12,523,979.97 | 7,392,570.33 | 4,543,393.78 | 5,157,225.07 | 4,419,918.15 | 4,322,079.19 | 3,734,278.71 | 3,778,073.52 | 3,854,276.35 | 1,682,415.56 | 1,248,439.38 | 59,308,939.47 |              |



Municipio:

SAN MATEO ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios  
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2025

|      |  |              |              |               |              |              |              |              |               |              |               |              |              |               |
|------|--|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|--------------|--------------|---------------|
| 4300 | <b>SUBSIDIOS Y SUBVENCIONES</b>  | 6,653,198.52 | 9,940,070.97 | 6,479,570.33  | 4,223,393.78 | 4,407,225.07 | 3,669,918.15 | 3,707,340.62 | 3,414,278.71  | 3,428,073.52 | 3,309,276.35  | 1,482,415.50 | 1,248,438.38 | 51,963,200.90 |
| 4340 | Subsidios a la prestación de servicios públicos                                      | 0.00         | 4,800,000.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 4,800,000.00  |
| 4341 | Subsidios a la prestación de servicios públicos                                      | 0.00         | 4,800,000.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 4,800,000.00  |
| 4380 | Subsidios a entidades federativas y municipios                                       | 4,995,597.18 | 3,562,306.30 | 4,842,028.44  | 3,735,339.55 | 3,948,597.56 | 3,204,270.41 | 2,958,339.55 | 2,968,339.55  | 2,968,339.55 | 2,835,374.12  | 918,774.12   | 891,309.67   | 37,608,616.00 |
| 4383 | Subsidios y apoyos   | 4,995,597.18 | 3,562,306.30 | 4,842,028.44  | 3,735,339.55 | 3,948,597.56 | 3,204,270.41 | 2,958,339.55 | 2,968,339.55  | 2,968,339.55 | 2,835,374.12  | 918,774.12   | 891,309.67   | 37,608,616.00 |
| 4390 | Otros subsidios  | 1,657,501.34 | 1,577,764.67 | 1,637,541.89  | 488,054.23   | 458,627.51   | 465,647.74   | 749,001.07   | 455,939.16    | 469,733.97   | 473,902.23    | 563,641.38   | 557,129.71   | 9,554,584.90  |
| 4391 | Subsidios por carga fiscal   | 1,242,858.00 | 1,200,000.00 | 1,117,700.00  | 200,000.00   | 200,000.00   | 200,000.00   | 367,313.98   | 200,000.00    | 200,000.00   | 200,000.00    | 200,000.00   | 200,000.00   | 5,547,671.98  |
| 4394 | Otros subsidios  | 414,943.34   | 377,764.67   | 519,841.89    | 288,054.23   | 258,627.51   | 265,647.74   | 361,687.09   | 255,939.16    | 269,733.97   | 273,902.23    | 363,641.38   | 357,129.71   | 4,006,912.92  |
| 4400 | <b>AYUDAS SOCIALES</b>   | 0.00         | 2,583,000.00 | 913,000.00    | 320,000.00   | 750,000.00   | 750,000.00   | 614,738.57   | 320,000.00    | 350,000.00   | 545,000.00    | 200,000.00   | 0.00         | 7,345,738.57  |
| 4410 | Ayudas sociales a personas   | 0.00         | 570,000.00   | 913,000.00    | 320,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 320,000.00    | 350,000.00   | 545,000.00    | 200,000.00   | 0.00         | 3,968,000.00  |
| 4411 | Cooperaciones y ayudas   | 0.00         | 500,000.00   | 813,000.00    | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00   | 250,000.00    | 250,000.00   | 475,000.00    | 200,000.00   | 0.00         | 3,488,000.00  |
| 4413 | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria | 0.00         | 70,000.00    | 100,000.00    | 70,000.00    | 0.00         | 0.00         | 0.00         | 70,000.00     | 100,000.00   | 70,000.00     | 0.00         | 0.00         | 480,000.00    |
| 4420 | Becas y otras ayudas para programas de capacitación                                  | 0.00         | 2,013,000.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 2,013,000.00  |
| 4421 | Becas  | 0.00         | 2,013,000.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 2,013,000.00  |
| 4480 | Ayudas por desastres naturales y otros siniestros                                    | 0.00         | 0.00         | 0.00          | 0.00         | 500,000.00   | 500,000.00   | 364,738.57   | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,364,738.57  |
| 4482 | Mercancías y alimentos para su distribución a la población en caso de desastres      | 0.00         | 0.00         | 0.00          | 0.00         | 500,000.00   | 500,000.00   | 364,738.57   | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,364,738.57  |
| 8215 | <b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                                  | 0.00         | 9,869,663.00 | 2,403,140.22  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 12,272,863.22 |
| 5100 | <b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>   | 0.00         | 70,000.00    | 2,203,140.22  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 2,273,140.22  |
| 5110 | Muebles de oficina y estantería  | 0.00         | 0.00         | 1,080,000.00  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,080,000.00  |
| 5111 | Muebles y enseres  | 0.00         | 0.00         | 1,080,000.00  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,080,000.00  |
| 5150 | Equipo de computo y de tecnologías de la información                                 | 0.00         | 70,000.00    | 1,123,140.22  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,193,140.22  |
| 5151 | Bienes informáticos  | 0.00         | 70,000.00    | 1,123,140.22  | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,193,140.22  |
| 5200 | <b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>                                  | 0.00         | 8,500,000.00 | 200,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 8,700,000.00  |
| 5230 | Cámaras fotográficas y de video  | 0.00         | 8,500,000.00 | 200,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 8,700,000.00  |
| 5231 | Equipo de foto, cine y grabación   | 0.00         | 8,500,000.00 | 200,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 8,700,000.00  |
| 5600 | <b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>                                      | 0.00         | 1,299,663.00 | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 1,299,663.00  |
| 5650 | Equipo de comunicación y telecomunicación  | 0.00         | 599,663.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 599,663.00    |
| 5651 | Equipo y aparatos para comunicación, telecomunicación y radio transmisión            | 0.00         | 599,663.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 599,663.00    |
| 5660 | Equipos de generación eléctrica, aparatos y accesorios eléctricos                    | 0.00         | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 700,000.00    |
| 5661 | Equipos de generación eléctrica, aparatos y accesorios eléctricos                    | 0.00         | 700,000.00   | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 700,000.00    |
| 8216 | <b>0000 INVERSIÓN PÚBLICA</b>  | 0.00         | 9,891,288.25 | 21,500,000.00 | 0.00         | 9,891,288.25 | 0.00         | 0.00         | 12,843,997.39 | 2,996,442.19 | 12,887,730.44 | 2,996,442.19 | 0.00         | 73,007,188.71 |
| 6100 | <b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>                                     | 0.00         | 9,891,288.25 | 21,500,000.00 | 0.00         | 9,891,288.25 | 0.00         | 0.00         | 12,843,997.39 | 2,996,442.19 | 12,887,730.44 | 2,996,442.19 | 0.00         | 73,007,188.71 |
| 6120 | Edificación no habitacional  | 0.00         | 9,891,288.25 | 21,500,000.00 | 0.00         | 9,891,288.25 | 0.00         | 0.00         | 12,843,997.39 | 2,996,442.19 | 12,887,730.44 | 2,996,442.19 | 0.00         | 73,007,188.71 |
| 6122 | Otra estatal o municipal   | 0.00         | 9,891,288.25 | 21,500,000.00 | 0.00         | 9,891,288.25 | 0.00         | 0.00         | 12,843,997.39 | 2,996,442.19 | 12,887,730.44 | 2,996,442.19 | 0.00         | 73,007,188.71 |

GOBIERNO MUNICIPAL  
 SAN MATEO ATENCO  
 5650-5657  
 PRESIDENTA  
 MTRA. ANA LORORA MUÑOZ NEYRA  
**PRESIDENCIA**

GOBIERNO MUNICIPAL  
 SAN MATEO ATENCO  
 5650-5657  
 LIC. SAHARA ANGELICA ESTANISLAO RAMIREZ  
**SINDICATURA**

SECRETARIO  
 ARQ. CONCEPCION ESCUTIA PORCAYO  
 GOBIERNO MUNICIPAL  
 SAN MATEO ATENCO  
 5650-5657  
**SECRETARÍA DEL AYUNTAMIENTO**

TESORERO  
 MTRD. LUIS RODOLFO SANTIBÁÑEZ CASTIL  
 GOBIERNO MUNICIPAL  
 SAN MATEO ATENCO  
 5650-5657  
**TESORERÍA MUNICIPAL**

















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| Item | Descripción | Cantidad | Valor Unitario | Valor Total | Observaciones |
|------|-------------|----------|----------------|-------------|---------------|
| 1.01 | ...         | ...      | ...            | ...         | ...           |
| 1.02 | ...         | ...      | ...            | ...         | ...           |
| 1.03 | ...         | ...      | ...            | ...         | ...           |
| 1.04 | ...         | ...      | ...            | ...         | ...           |
| 1.05 | ...         | ...      | ...            | ...         | ...           |
| 1.06 | ...         | ...      | ...            | ...         | ...           |
| 1.07 | ...         | ...      | ...            | ...         | ...           |
| 1.08 | ...         | ...      | ...            | ...         | ...           |
| 1.09 | ...         | ...      | ...            | ...         | ...           |
| 1.10 | ...         | ...      | ...            | ...         | ...           |
| 1.11 | ...         | ...      | ...            | ...         | ...           |
| 1.12 | ...         | ...      | ...            | ...         | ...           |
| 1.13 | ...         | ...      | ...            | ...         | ...           |
| 1.14 | ...         | ...      | ...            | ...         | ...           |
| 1.15 | ...         | ...      | ...            | ...         | ...           |
| 1.16 | ...         | ...      | ...            | ...         | ...           |
| 1.17 | ...         | ...      | ...            | ...         | ...           |
| 1.18 | ...         | ...      | ...            | ...         | ...           |
| 1.19 | ...         | ...      | ...            | ...         | ...           |
| 1.20 | ...         | ...      | ...            | ...         | ...           |
| 1.21 | ...         | ...      | ...            | ...         | ...           |
| 1.22 | ...         | ...      | ...            | ...         | ...           |
| 1.23 | ...         | ...      | ...            | ...         | ...           |
| 1.24 | ...         | ...      | ...            | ...         | ...           |
| 1.25 | ...         | ...      | ...            | ...         | ...           |
| 1.26 | ...         | ...      | ...            | ...         | ...           |
| 1.27 | ...         | ...      | ...            | ...         | ...           |
| 1.28 | ...         | ...      | ...            | ...         | ...           |
| 1.29 | ...         | ...      | ...            | ...         | ...           |
| 1.30 | ...         | ...      | ...            | ...         | ...           |
| 1.31 | ...         | ...      | ...            | ...         | ...           |
| 1.32 | ...         | ...      | ...            | ...         | ...           |
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| 1.40 | ...         | ...      | ...            | ...         | ...           |
| 1.41 | ...         | ...      | ...            | ...         | ...           |
| 1.42 | ...         | ...      | ...            | ...         | ...           |
| 1.43 | ...         | ...      | ...            | ...         | ...           |
| 1.44 | ...         | ...      | ...            | ...         | ...           |
| 1.45 | ...         | ...      | ...            | ...         | ...           |
| 1.46 | ...         | ...      | ...            | ...         | ...           |
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| 2.72 | ...         | ...      | ...            | ...         | ...           |
| 2.73 | ...         | ...      | ...            | ...         | ...           |
| 2.74 | ...         | ...      | ...            | ...         | ...           |
| 2.75 | ...         | ...      | ...            | ...         | ...           |
| 2.76 | ...         | ...      | ...            | ...         | ...           |
| 2.77 | ...         | ...      | ...            | ...         | ...           |
| 2.78 | ...         | ...      | ...            | ...         | ...           |
| 2.79 | ...         | ...      | ...            | ...         | ...           |
| 2.80 | ...         | ...      | ...            | ...         | ...           |
| 2.81 | ...         | ...      | ...            | ...         | ...           |
| 2.82 | ...         | ...      | ...            | ...         | ...           |
| 2.83 | ...         | ...      | ...            | ...         | ...           |
| 2.84 | ...         | ...      | ...            | ...         | ...           |
| 2.85 | ...         | ...      | ...            | ...         | ...           |
| 2.86 | ...         | ...      | ...            | ...         | ...           |
| 2.87 | ...         | ...      | ...            | ...         | ...           |
| 2.88 | ...         | ...      | ...            | ...         | ...           |
| 2.89 | ...         | ...      | ...            | ...         | ...           |
| 2.90 | ...         | ...      | ...            | ...         | ...           |
| 2.91 | ...         | ...      | ...            | ...         | ...           |
| 2.92 | ...         | ...      | ...            | ...         | ...           |
| 2.93 | ...         | ...      | ...            | ...         | ...           |
| 2.94 | ...         | ...      | ...            | ...         | ...           |
| 2.95 | ...         | ...      | ...            | ...         | ...           |
| 2.96 | ...         | ...      | ...            | ...         | ...           |
| 2.97 | ...         | ...      | ...            | ...         | ...           |
| 2.98 | ...         | ...      | ...            | ...         | ...           |
| 2.99 | ...         | ...      | ...            | ...         | ...           |
| 3.00 | ...         | ...      | ...            | ...         | ...           |
| 3.01 | ...         | ...      | ...            | ...         | ...           |
| 3.02 | ...         | ...      | ...            | ...         | ...           |
| 3.03 | ...         | ...      | ...            | ...         | ...           |
| 3.04 | ...         | ...      | ...            | ...         | ...           |
| 3.05 | ...         | ...      | ...            | ...         | ...           |
| 3.06 | ...         | ...      | ...            | ...         | ...           |
| 3.07 | ...         | ...      | ...            | ...         | ...           |
| 3.08 | ...         | ...      | ...            | ...         | ...           |
| 3.09 | ...         | ...      | ...            | ...         | ...           |
| 3.10 | ...         | ...      | ...            | ...         | ...           |
| 3.11 | ...         | ...      | ...            | ...         | ...           |
| 3.12 | ...         | ...      | ...            | ...         | ...           |
| 3.13 | ...         | ...      | ...            | ...         | ...           |
| 3.14 | ...         | ...      | ...            | ...         | ...           |
| 3.15 | ...         | ...      | ...            | ...         | ...           |
| 3.16 | ...         | ...      | ...            | ...         | ...           |
| 3.17 | ...         | ...      | ...            | ...         | ...           |
| 3.18 | ...         | ...      | ...            | ...         | ...           |
| 3.19 | ...         | ...      | ...            | ...         | ...           |
| 3.20 | ...         | ...      | ...            | ...         | ...           |
| 3.21 | ...         | ...      | ...            | ...         | ...           |
| 3.22 | ...         | ...      | ...            | ...         | ...           |
| 3.23 | ...         | ...      | ...            | ...         | ...           |
| 3.24 | ...         | ...      | ...            | ...         | ...           |
| 3.25 | ...         | ...      | ...            | ...         | ...           |
| 3.26 | ...         | ...      | ...            | ...         | ...           |
| 3.27 | ...         | ...      | ...            | ...         | ...           |
| 3.28 | ...         | ...      | ...            | ...         | ...           |
| 3.29 | ...         | ...      | ...            | ...         | ...           |
| 3.30 | ...         | ...      | ...            | ...         | ...           |
| 3.31 | ...         | ...      | ...            | ...         | ...           |
| 3.32 | ...         | ...      | ...            | ...         | ...           |
| 3.33 | ...         | ...      | ...            | ...         | ...           |
| 3.34 | ...         | ...      | ...            | ...         | ...           |
| 3.35 | ...         | ...      | ...            | ...         | ...           |
| 3.36 | ...         | ...      | ...            | ...         | ...           |
| 3.37 | ...         | ...      | ...            | ...         | ...           |
| 3.38 | ...         | ...      | ...            | ...         | ...           |
| 3.39 | ...         | ...      | ...            | ...         | ...           |
| 3.40 | ...         | ...      | ...            | ...         | ...           |
| 3.41 | ...         | ...      | ...            | ...         | ...           |
| 3.42 | ...         | ...      | ...            | ...         | ...           |
| 3.43 | ...         | ...      | ...            | ...         | ...           |
| 3.44 | ...         | ...      | ...            | ...         | ...           |
| 3.45 | ...         | ...      | ...            | ...         | ...           |
| 3.46 | ...         | ...      | ...            | ...         | ...           |
| 3.47 | ...         | ...      | ...            | ...         | ...           |
| 3.48 | ...         | ...      | ...            | ...         | ...           |
| 3.49 | ...         | ...      | ...            | ...         | ...           |
| 3.50 | ...         | ...      | ...            | ...         | ...           |
| 3.51 | ...         | ...      | ...            | ...         | ...           |
| 3.52 | ...         | ...      | ...            | ...         | ...           |
| 3.53 | ...         | ...      | ...            | ...         | ...           |
| 3.54 | ...         | ...      | ...            | ...         | ...           |
| 3.55 | ...         | ...      | ...            | ...         | ...           |
| 3.56 | ...         | ...      | ...            | ...         | ...           |
| 3.57 | ...         | ...      | ...            | ...         | ...           |
| 3.58 | ...         | ...      | ...            | ...         | ...           |
| 3.59 | ...         | ...      | ...            | ...         | ...           |
| 3.60 | ...         | ...      | ...</          |             |               |













PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PROGRAMA ANUAL DE EJECUCIONES

DEL 1 DE ENERO DE 2025 AL 31 DE DICIEMBRE DE 2025

| CÓDIGO FONDO | CÓDIGO SUBFUNCIÓN | CÓDIGO FUNCIÓN | CÓDIGO ACTIVIDAD | CÓDIGO PROYECTO | CÓDIGO SUBPROYECTO | CÓDIGO EJECUCIÓN | PRESUPUESTO  |              |              |              |              |              |              |              |              |              |              |              |
|--------------|-------------------|----------------|------------------|-----------------|--------------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
|              |                   |                |                  |                 |                    |                  | 2025         | 2026         | 2027         | 2025         | 2026         | 2027         | 2025         | 2026         | 2027         | 2025         | 2026         | 2027         |
| 000          | 000               | 000            | 000              | 000             | 000                | 000              | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |

GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
ADMINISTRACIÓN MUNICIPAL  
PRESIDENCIA

GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
SINDICATURA

SECRETARÍA

GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
SECRETARÍA DEL AYUNTAMIENTO

GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
TESORERÍA MUNICIPAL



Presupuesto Basado en Resultados Municipal

PbRM - 07b PROGRAMA ANUAL DE OBRA DE REPARACIONES Y MANTENIMIENTOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

| ENTE PUBLICO: SAN MATEO ATENCO |          | No.                |     | 41 |    | CALENDARIZACIÓN |    |    |                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|--------------------------------|----------|--------------------|-----|----|----|-----------------|----|----|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| CUENTA                         | CONCEPTO | CLAVE PROGRAMATICA |     |    |    |                 |    | FF | PRESUPUESTO ANUAL AUTORIZADO | ENE  | FEB  | MAR  | ABR  | MAY  | JUN  | JUL  | AGO  | SEP  | OCT  | NOV  | DIC  |      |      |
|                                |          | FIN                | FUN | SP | PG | SP              | PP |    |                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|                                |          |                    |     |    |    |                 |    |    |                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>SIN MOVIMIENTOS</b>         |          |                    |     |    |    |                 |    |    |                              |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| <b>TOTAL:</b>                  |          |                    |     |    |    |                 |    |    | 0.00                         | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

  
 PRESIDENTA MUNICIPAL  
 MTRA. ANA ALFONSO MUÑOZ TORRA

  
 GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
 2025-2027  
**PRESIDENCIA**

  
 SINDICATO MUNICIPAL  
 LIC. SHARA ANGÉLICA COSTA MARRAZ  
**SAN MATEO ATENCO**  
 2025-2027  
**SINDICATURA**

  
 SECRETARÍO DEL AYUNTAMIENTO  
 ANGL J CONCEPCION ESCOBIA PORCAYO  
**SAN MATEO ATENCO**  
 2025-2027  
**SECRETARÍA DEL AYUNTAMIENTO**

  
 TESORERÍA MUNICIPAL  
 MTRO. LUIS RODRIGO SUÁREZ CATIL  
**SAN MATEO ATENCO**  
 2025-2027  
**TESORERÍA MUNICIPAL**

  
 DIRECTOR DE OBRAS PÚBLICAS  
 EL DAVID CESAR VILLANUEVA OCA  
**SAN MATEO ATENCO**  
 2025-2027  
**DIRECCIÓN DE OBRAS PÚBLICAS**



GOBIERNO MUNICIPAL  
**SAN MATEO ATENCO**  
 2025-2027



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

PbRM-07a Programa Anual de Obras

Del 1 de enero al 31 de diciembre de 2025

ENTE PUBLICO MUNICIPIO DE MUNICIPIO SAN MATEO ATENCO

No. 0041

Clave Programática No de Control Tipo de Ejecución

DE LA OBRA

Presupuesto Anual Autorizado

Fi Fu SI Pr Sp Py FF

Nombre de la Obra

Ubicación

Justificación

Población Beneficiada

Tipo de Adjudicación

ENE FEB MAR ABR MAY JUN JUL AGO SEP OCT NOV DIC

**SIN MOVIMIENTOS**

Total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00





Presupuesto Basado en Resultados Municipal  
TABULADOR DE SUELDOS  
(Anexo 1)

PBRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

| ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO |       |           |           |               |          |              | No. 041      |              |               |                    |            |                  |              |
|---|-------|-----------|-----------|---------------|----------|--------------|--------------|--------------|---------------|--------------------|------------|------------------|--------------|
| PUESTO FUNCIONAL                            | NIVEL | No. PLAZA | CATEGORIA |               |          | DIETAS       | SUELDO BASE  | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO  | PRIMA VACACIONAL | TOTAL        |
|   |       |           | CONFIANZA | SINDICALIZADO | EVENTUAL |              |              |              |               |                    |            |                  |              |
| PRESIDENTA MPAL 74A                         | 74A   | 1         | 1         | 0             | 0        | 1,078,877.04 | 0.00         | 113,001.01   | 31,390.56     | 0.00               | 182,609.80 | 76,087.42        | 1,481,965.83 |
| SINDICO (A) MUNICIPAL 73A                   | 73A   | 1         | 1         | 0             | 0        | 916,897.68   | 0.00         | 102,196.45   | 95,231.04     | 0.00               | 166,488.54 | 69,361.89        | 1,350,155.61 |
| PRIMER REGIDOR 72A                          | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| SEGUNDO REGIDOR 72A                         | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| TERCER REGIDOR 72A                          | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| CUARTO REGIDOR 72A                          | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| QUINTO REGIDOR 72A                          | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| SEXTO REGIDOR 72A                           | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| SEPTIMO REGIDOR 72A                         | 72A   | 1         | 1         | 0             | 0        | 808,911.36   | 0.00         | 89,073.04    | 84,016.08     | 0.00               | 146,863.07 | 61,192.94        | 1,190,056.49 |
| CONSEJERO (A) JURIDICO 64A                  | 64A   | 1         | 1         | 0             | 0        | 0.00         | 240,000.00   | 109,605.64   | 0.00          | 0.00               | 39,473.68  | 16,447.37        | 405,526.70   |
| CONTRALOR (A) MUNICIPAL 63A                 | 63A   | 1         | 1         | 0             | 0        | 0.00         | 394,645.67   | 44,436.73    | 0.00          | 0.00               | 84,908.83  | 27,045.34        | 531,036.57   |
| COORDINADOR (A) 61A                         | 61A   | 1         | 1         | 0             | 0        | 0.00         | 522,908.64   | 48,864.31    | 0.00          | 0.00               | 86,004.71  | 35,835.30        | 693,612.96   |
| COORDINADOR (A) 61B                         | 61B   | 1         | 1         | 0             | 0        | 0.00         | 321,539.67   | 36,676.03    | 0.00          | 0.00               | 52,884.81  | 22,035.34        | 433,135.85   |
| COORDINADOR (A) 61C                         | 61C   | 1         | 1         | 0             | 0        | 0.00         | 240,000.00   | 109,605.64   | 0.00          | 0.00               | 39,473.68  | 16,447.37        | 405,526.70   |
| COORDINADOR (A) 61D                         | 61D   | 1         | 1         | 0             | 0        | 0.00         | 128,150.01   | 102,380.99   | 0.00          | 0.00               | 21,077.30  | 8,782.21         | 260,390.51   |
| COORDINADOR (A) 61E                         | 61E   | 1         | 1         | 0             | 0        | 0.00         | 144,000.00   | 51,889.15    | 0.00          | 0.00               | 23,684.21  | 9,868.42         | 229,441.78   |
| CRONISTA MPAL 60A                           | 60A   | 1         | 1         | 0             | 0        | 0.00         | 112,065.84   | 21,180.12    | 0.00          | 0.00               | 18,431.89  | 7,679.95         | 159,357.79   |
| DEFENSOR MUNICIPAL 59A                      | 59A   | 1         | 1         | 0             | 0        | 0.00         | 262,656.72   | 36,623.07    | 0.00          | 0.00               | 43,200.12  | 18,000.05        | 360,479.96   |
| DIRECTOR (A) 62A                            | 62A   | 1         | 1         | 0             | 0        | 0.00         | 797,587.76   | 78,584.17    | 0.00          | 0.00               | 131,182.20 | 54,659.25        | 1,062,013.37 |
| DIRECTOR (A) 62B                            | 62B   | 1         | 1         | 0             | 0        | 0.00         | 582,583.38   | 55,199.19    | 0.00          | 0.00               | 95,819.63  | 39,924.85        | 773,527.06   |
| DIRECTOR (A) 62C                            | 62C   | 1         | 1         | 0             | 0        | 0.00         | 522,908.64   | 48,864.31    | 0.00          | 0.00               | 86,004.71  | 35,835.30        | 693,612.96   |
| DIRECTOR (A) 62D                            | 62D   | 1         | 1         | 0             | 0        | 0.00         | 288,000.00   | 177,054.37   | 0.00          | 0.00               | 47,368.42  | 19,738.84        | 532,159.63   |
| DIRECTOR (A) 62E                            | 62E   | 1         | 1         | 0             | 0        | 0.00         | 380,000.00   | 112,697.68   | 0.00          | 0.00               | 59,210.53  | 24,671.05        | 556,579.23   |
| DIRECTOR (A) 62F                            | 62F   | 2         | 2         | 0             | 0        | 0.00         | 789,291.34   | 88,873.46    | 0.00          | 0.00               | 129,817.65 | 54,090.69        | 1,062,073.14 |
| DIRECTOR (A) 62G                            | 62G   | 4         | 4         | 0             | 0        | 0.00         | 1,056,000.38 | 496,791.80   | 0.00          | 0.00               | 173,684.27 | 72,368.45        | 1,798,844.90 |
| DIRECTOR (A) 62H                            | 62H   | 2         | 2         | 0             | 0        | 0.00         | 661,456.21   | 56,926.09    | 0.00          | 0.00               | 108,792.14 | 45,330.06        | 872,504.49   |
| DIRECTOR (A) 62I                            | 62I   | 4         | 4         | 0             | 0        | 0.00         | 960,000.00   | 438,422.57   | 0.00          | 0.00               | 157,894.74 | 65,789.47        | 1,622,106.79 |
| JEFE (A) DE DEPARTAMENTO 55A                | 55A   | 1         | 1         | 0             | 0        | 0.00         | 312,000.00   | 155,603.33   | 0.00          | 0.00               | 51,315.79  | 21,381.58        | 540,300.70   |
| JEFE (A) DE DEPARTAMENTO 55B                | 55B   | 1         | 1         | 0             | 0        | 0.00         | 394,645.67   | 44,436.73    | 0.00          | 0.00               | 64,908.83  | 27,045.34        | 531,036.57   |
| JEFE (A) DE DEPARTAMENTO 55C                | 55C   | 7         | 7         | 0             | 0        | 0.00         | 1,680,000.00 | 787,239.50   | 0.00          | 0.00               | 276,315.79 | 115,131.58       | 2,838,686.88 |
| JEFE (A) DE DEPARTAMENTO 55D                | 55D   | 9         | 9         | 0             | 0        | 0.00         | 2,111,817.60 | 704,858.80   | 0.00          | 0.00               | 347,338.42 | 144,724.34       | 3,308,739.16 |
| JEFE (A) DE DEPARTAMENTO 55E                | 55E   | 10        | 10        | 0             | 0        | 0.00         | 1,920,000.00 | 805,828.04   | 0.00          | 0.00               | 315,789.47 | 131,578.95       | 3,173,196.46 |
| JEFE (A) DE DEPARTAMENTO 55F                | 55F   | 2         | 2         | 0             | 0        | 0.00         | 360,000.00   | 146,758.17   | 0.00          | 0.00               | 59,210.53  | 24,671.05        | 590,639.75   |
| JEFE (A) DE DEPARTAMENTO 55G                | 55G   | 2         | 2         | 0             | 0        | 0.00         | 360,000.00   | 117,431.98   | 0.00          | 0.00               | 59,210.53  | 24,671.05        | 561,313.56   |
| JEFE (A) DE DEPARTAMENTO 55H                | 55H   | 1         | 1         | 0             | 0        | 0.00         | 145,929.60   | 90,309.45    | 0.00          | 0.00               | 24,001.58  | 10,000.66        | 270,241.29   |
| JEFE (A) DE DEPARTAMENTO 55I                | 55I   | 2         | 2         | 0             | 0        | 0.00         | 256,300.02   | 204,761.98   | 0.00          | 0.00               | 42,154.61  | 17,584.42        | 520,781.03   |
| JEFE (A) DE DEPARTAMENTO 55J                | 55J   | 1         | 1         | 0             | 0        | 0.00         | 168,000.00   | 52,225.61    | 0.00          | 0.00               | 27,631.58  | 11,513.16        | 259,370.34   |
| JEFE (A) DE DEPARTAMENTO 55K                | 55K   | 2         | 2         | 0             | 0        | 0.00         | 343,292.40   | 57,736.61    | 0.00          | 0.00               | 56,462.57  | 23,526.07        | 481,017.65   |
| JEFE (A) DE DEPARTAMENTO 55L                | 55L   | 1         | 1         | 0             | 0        | 0.00         | 162,400.16   | 35,161.12    | 0.00          | 0.00               | 26,710.55  | 11,129.40        | 235,401.24   |
| JEFE (A) DE OFICINA 71A                     | 71A   | 1         | 1         | 0             | 0        | 0.00         | 330,728.10   | 28,463.04    | 0.00          | 0.00               | 54,396.07  | 22,665.03        | 436,252.25   |
| JEFE (A) DE UNIDAD 57A                      | 57A   | 2         | 2         | 0             | 0        | 0.00         | 313,784.64   | 260,747.15   | 0.00          | 0.00               | 51,809.32  | 21,503.88        | 647,544.99   |
| JEFE (A) DE UNIDAD 57B                      | 57B   | 1         | 1         | 0             | 0        | 0.00         | 192,000.00   | 80,582.80    | 0.00          | 0.00               | 31,578.95  | 13,157.89        | 317,319.65   |
| JEFE (A) DE UNIDAD 57D                      | 57D   | 3         | 3         | 0             | 0        | 0.00         | 703,938.96   | 234,952.91   | 0.00          | 0.00               | 115,779.43 | 48,241.43        | 1,102,912.73 |
| JUEZ CIVICO 53A                             | 53A   | 3         | 3         | 0             | 0        | 0.00         | 399,225.60   | 97,488.94    | 0.00          | 0.00               | 65,662.11  | 27,359.21        | 589,735.85   |
| OFICIAL DEL REGISTRO CIVIL 54A              | 54A   | 1         | 1         | 0             | 0        | 0.00         | 180,000.00   | 73,379.09    | 0.00          | 0.00               | 29,605.26  | 12,335.53        | 295,319.88   |
| OFICIAL DEL REGISTRO CIVIL 54B              | 54B   | 1         | 1         | 0             | 0        | 0.00         | 180,000.00   | 68,420.69    | 0.00          | 0.00               | 29,605.26  | 12,335.53        | 290,361.48   |
| SECRETARIA (O) PARTICULAR 70A               | 70A   | 1         | 1         | 0             | 0        | 0.00         | 582,583.38   | 55,199.19    | 0.00          | 0.00               | 95,819.63  | 39,924.85        | 773,527.06   |
| SECRETARIO (A) DEL AYUNTAMIENTO 69AA        | 69AA  | 1         | 1         | 0             | 0        | 0.00         | 673,181.49   | 64,989.17    | 0.00          | 0.00               | 110,720.64 | 46,133.60        | 895,024.90   |
| SECRETARIO (A) TECNICO 68A                  | 68A   | 1         | 1         | 0             | 0        | 0.00         | 394,645.67   | 44,436.73    | 0.00          | 0.00               | 64,908.83  | 27,045.34        | 531,036.57   |
| SECRETARIO (A) TECNICO SEGURIDAD 67A        | 67A   | 1         | 1         | 0             | 0        | 0.00         | 515,713.32   | 48,100.46    | 0.00          | 0.00               | 84,821.27  | 35,342.20        | 683,977.27   |
| SUBDIRECTOR (A) 66A                         | 66A   | 1         | 1         | 0             | 0        | 0.00         | 240,000.00   | 109,605.64   | 0.00          | 0.00               | 39,473.68  | 16,447.37        | 405,526.70   |
| SUBDIRECTOR (A) 66B                         | 66B   | 1         | 1         | 0             | 0        | 0.00         | 234,646.32   | 78,317.64    | 0.00          | 0.00               | 38,593.14  | 16,080.48        | 367,637.58   |
| TESORERO (A) MUNICIPAL 65A                  | 65A   | 1         | 1         | 0             | 0        | 0.00         | 582,583.38   | 55,199.19    | 0.00          | 0.00               | 95,819.63  | 39,924.85        | 773,527.06   |
| TITULAR DE CENTRO DE CONTROL 56A            | 56A   | 1         | 1         | 0             | 0        | 0.00         | 564,377.28   | 53,266.49    | 0.00          | 0.00               | 92,825.21  | 39,677.17        | 749,146.15   |

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Presupuesto Basado en Resultados Municipal  
TABULADOR DE SUELDOS  
(Anexo 1)

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

PBRM 05

| ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO |       |           |           |               |          |        |              |              |               |                    | No. 041    |                  |              |
|---|-------|-----------|-----------|---------------|----------|--------|--------------|--------------|---------------|--------------------|------------|------------------|--------------|
| PUESTO FUNCIONAL                            | NIVEL | No. PLAZA | CATEGORIA |               |          | DIETAS | SUELDO BASE  | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO  | PRIMA VACACIONAL | TOTAL        |
|   |       |           | CONFIANZA | SINDICALIZADO | EVENTUAL |        |              |              |               |                    |            |                  |              |
| TITULAR DE LA UNIDAD 79A                    | 79A   | 1         | 1         | 0             | 0        | 0.00   | 312,000.00   | 155,603.33   | 0.00          | 0.00               | 51,315.79  | 21,361.58        | 540,300.70   |
| TITULAR DEL DEPARTAMENTO 81A                | 81A   | 2         | 2         | 0             | 0        | 0.00   | 360,000.00   | 117,431.98   | 0.00          | 0.00               | 59,210.53  | 24,671.05        | 561,313.56   |
| ABOGADO (A) 52A                             | 52A   | 6         | 6         | 0             | 0        | 0.00   | 1,008,000.00 | 313,353.65   | 0.00          | 0.00               | 165,789.47 | 69,078.95        | 1,556,222.07 |
| ABOGADO (A) 52B                             | 52B   | 1         | 1         | 0             | 0        | 0.00   | 156,892.32   | 44,260.62    | 0.00          | 0.00               | 25,804.66  | 10,751.94        | 237,709.53   |
| ABOGADO (A) 52C                             | 52C   | 1         | 1         | 0             | 0        | 0.00   | 101,761.92   | 5,668.43     | 0.00          | 0.00               | 16,737.16  | 6,973.62         | 131,141.32   |
| AFANADOR (A) 51A                            | 51A   | 4         | 4         | 0             | 0        | 0.00   | 407,047.68   | 22,673.70    | 0.00          | 0.00               | 66,948.63  | 27,895.28        | 524,565.28   |
| ALBAÑIL 50A                                 | 50A   | 7         | 7         | 0             | 0        | 0.00   | 712,333.44   | 39,678.98    | 0.00          | 0.00               | 117,160.11 | 48,816.71        | 917,989.24   |
| ANALISTA ESPECIALIZADO 49A                  | 49A   | 1         | 1         | 0             | 0        | 0.00   | 298,738.31   | 25,067.11    | 0.00          | 0.00               | 49,134.89  | 20,472.75        | 393,412.76   |
| ANALISTA ESPECIALIZADO 49B                  | 49B   | 1         | 1         | 0             | 0        | 0.00   | 234,846.32   | 78,317.64    | 0.00          | 0.00               | 38,593.14  | 16,080.48        | 367,837.58   |
| ANALISTA ESPECIALIZADO 49C                  | 49C   | 1         | 1         | 0             | 0        | 0.00   | 180,000.00   | 109,460.93   | 0.00          | 0.00               | 29,605.20  | 12,335.53        | 331,401.72   |
| ANALISTA ESPECIALIZADO 49D                  | 49D   | 2         | 2         | 0             | 0        | 0.00   | 384,000.00   | 161,165.61   | 0.00          | 0.00               | 63,157.89  | 26,315.79        | 634,639.29   |
| ANALISTA ESPECIALIZADO 49E                  | 49E   | 1         | 1         | 0             | 0        | 0.00   | 180,000.00   | 73,379.09    | 0.00          | 0.00               | 29,605.26  | 12,335.53        | 295,319.88   |
| ANALISTA ESPECIALIZADO SMA 48A              | 48A   | 1         | 1         | 0             | 0        | 0.00   | 395,644.66   | 35,354.37    | 0.00          | 0.00               | 65,073.12  | 27,113.80        | 523,185.65   |
| ANALISTA ESPECIALIZADO SMA 48B              | 48B   | 1         | 1         | 0             | 0        | 0.00   | 330,728.10   | 28,483.04    | 0.00          | 0.00               | 54,396.07  | 22,665.03        | 436,252.25   |
| AUXILIAR 47A                                | 47A   | 7         | 7         | 0             | 0        | 0.00   | 712,333.44   | 121,446.02   | 0.00          | 0.00               | 117,160.11 | 48,816.71        | 999,756.28   |
| AUXILIAR 47B                                | 47B   | 17        | 17        | 0             | 0        | 0.00   | 1,729,952.64 | 96,363.25    | 0.00          | 0.00               | 284,531.68 | 118,554.87       | 2,229,402.44 |
| AUXILIAR ADMINISTRATIVO 46A                 | 46A   | 2         | 2         | 0             | 0        | 0.00   | 384,000.00   | 161,165.61   | 0.00          | 0.00               | 63,157.89  | 26,315.79        | 634,639.29   |
| AUXILIAR ADMINISTRATIVO 46B                 | 46B   | 4         | 4         | 0             | 0        | 0.00   | 512,599.94   | 409,523.96   | 0.00          | 0.00               | 84,309.20  | 35,128.83        | 1,041,561.94 |
| AUXILIAR ADMINISTRATIVO 46C                 | 46C   | 2         | 2         | 0             | 0        | 0.00   | 237,216.24   | 83,367.97    | 0.00          | 0.00               | 39,015.83  | 16,256.60        | 375,856.64   |
| AUXILIAR ADMINISTRATIVO 46D                 | 46D   | 1         | 1         | 0             | 0        | 0.00   | 186,400.08   | 13,476.00    | 0.00          | 0.00               | 30,557.91  | 12,774.13        | 243,308.12   |
| AUXILIAR ADMINISTRATIVO 46E                 | 46E   | 2         | 2         | 0             | 0        | 0.00   | 288,000.00   | 103,778.30   | 0.00          | 0.00               | 47,368.42  | 19,736.84        | 458,883.56   |
| AUXILIAR ADMINISTRATIVO 46F                 | 46F   | 3         | 3         | 0             | 0        | 0.00   | 439,200.00   | 118,163.16   | 0.00          | 0.00               | 72,236.84  | 30,098.66        | 659,698.66   |
| AUXILIAR ADMINISTRATIVO 46G                 | 46G   | 1         | 1         | 0             | 0        | 0.00   | 152,150.27   | 10,229.70    | 0.00          | 0.00               | 25,024.71  | 10,426.96        | 197,831.64   |
| AUXILIAR ADMINISTRATIVO 46H                 | 46H   | 4         | 4         | 0             | 0        | 0.00   | 512,599.86   | 128,194.99   | 0.00          | 0.00               | 84,309.19  | 35,128.83        | 760,232.86   |
| AUXILIAR ADMINISTRATIVO 46I                 | 46I   | 2         | 2         | 0             | 0        | 0.00   | 203,523.84   | 112,112.37   | 0.00          | 0.00               | 33,474.32  | 13,947.63        | 363,058.16   |
| AUXILIAR ADMINISTRATIVO 46J                 | 46J   | 1         | 1         | 0             | 0        | 0.00   | 143,022.12   | 18,194.21    | 0.00          | 0.00               | 23,523.38  | 9,801.41         | 194,531.11   |
| AUXILIAR ADMINISTRATIVO 46K                 | 46K   | 1         | 1         | 0             | 0        | 0.00   | 135,454.41   | 8,712.52     | 0.00          | 0.00               | 22,278.69  | 9,282.79         | 175,728.39   |
| AUXILIAR ADMINISTRATIVO 46L                 | 46L   | 5         | 5         | 0             | 0        | 0.00   | 561,695.92   | 33,059.98    | 0.00          | 0.00               | 92,384.20  | 38,493.42        | 725,633.51   |
| AUXILIAR ADMINISTRATIVO 46M                 | 46M   | 19        | 19        | 0             | 0        | 0.00   | 1,933,476.48 | 107,700.10   | 0.00          | 0.00               | 318,006.00 | 132,502.50       | 2,491,685.08 |
| AUXILIAR CONTABLE 45A                       | 45A   | 1         | 1         | 0             | 0        | 0.00   | 162,400.16   | 35,161.12    | 0.00          | 0.00               | 26,710.55  | 11,129.40        | 235,401.24   |
| AUXILIAR CONTABLE 45B                       | 45B   | 1         | 1         | 0             | 0        | 0.00   | 130,713.60   | 32,281.71    | 0.00          | 0.00               | 21,498.95  | 8,957.89         | 193,452.15   |
| AUXILIAR ESPECIALIZADO 44A                  | 44A   | 1         | 1         | 0             | 0        | 0.00   | 185,033.74   | 104,915.09   | 0.00          | 0.00               | 30,433.18  | 12,680.49        | 333,062.50   |
| AUXILIAR ESPECIALIZADO 44B                  | 44B   | 2         | 2         | 0             | 0        | 0.00   | 360,000.00   | 118,860.57   | 0.00          | 0.00               | 59,210.53  | 24,671.05        | 562,742.15   |
| AUXILIAR ESPECIALIZADO 44C                  | 44C   | 1         | 1         | 0             | 0        | 0.00   | 168,000.00   | 52,225.61    | 0.00          | 0.00               | 27,631.58  | 11,513.16        | 259,370.34   |
| AUXILIAR ESPECIALIZADO 44D                  | 44D   | 3         | 3         | 0             | 0        | 0.00   | 406,362.96   | 233,098.64   | 0.00          | 0.00               | 66,836.01  | 27,848.34        | 734,145.95   |
| AUXILIAR ESPECIALIZADO 44E                  | 44E   | 1         | 1         | 0             | 0        | 0.00   | 159,557.04   | 44,502.76    | 0.00          | 0.00               | 26,242.93  | 10,934.56        | 241,237.29   |
| AUXILIAR ESPECIALIZADO 44F                  | 44F   | 1         | 1         | 0             | 0        | 0.00   | 168,000.00   | 36,868.69    | 0.00          | 0.00               | 27,631.58  | 11,513.16        | 244,014.42   |
| AUXILIAR ESPECIALIZADO 44G                  | 44G   | 8         | 8         | 0             | 0        | 0.00   | 1,271,612.88 | 321,981.97   | 0.00          | 0.00               | 209,146.95 | 87,144.52        | 1,889,886.23 |
| AUXILIAR ESPECIALIZADO 44H                  | 44H   | 2         | 2         | 0             | 0        | 0.00   | 313,784.64   | 86,521.23    | 0.00          | 0.00               | 51,809.32  | 21,503.88        | 475,419.07   |
| AUXILIAR ESPECIALIZADO 44I                  | 44I   | 1         | 1         | 0             | 0        | 0.00   | 186,399.99   | 13,476.00    | 0.00          | 0.00               | 30,657.89  | 12,774.12        | 243,308.00   |
| AUXILIAR ESPECIALIZADO 44J                  | 44J   | 1         | 1         | 0             | 0        | 0.00   | 128,150.01   | 32,048.75    | 0.00          | 0.00               | 21,077.30  | 8,782.21         | 190,058.27   |
| AUXILIAR ESPECIALIZADO 44L                  | 44L   | 9         | 9         | 0             | 0        | 0.00   | 1,177,350.16 | 266,619.70   | 0.00          | 0.00               | 193,643.12 | 80,684.63        | 1,718,297.60 |
| AUXILIAR ESPECIALIZADO 44M                  | 44M   | 1         | 1         | 0             | 0        | 0.00   | 119,741.28   | 39,692.80    | 0.00          | 0.00               | 19,694.29  | 8,205.95         | 187,334.32   |
| AUXILIAR ESPECIALIZADO 44N                  | 44N   | 7         | 7         | 0             | 0        | 0.00   | 948,180.41   | 60,987.57    | 0.00          | 0.00               | 155,950.73 | 64,979.47        | 1,230,098.17 |
| AUXILIAR ESPECIALIZADO 44O                  | 44O   | 6         | 6         | 0             | 0        | 0.00   | 674,035.04   | 39,671.97    | 0.00          | 0.00               | 110,861.03 | 46,192.09        | 870,760.13   |
| AUXILIAR GENERAL 43A                        | 43A   | 9         | 9         | 0             | 0        | 0.00   | 915,857.28   | 51,015.84    | 0.00          | 0.00               | 150,634.42 | 62,764.34        | 1,180,271.88 |
| AUXILIAR OPERATIVO 27A                      | 27A   | 1         | 1         | 0             | 0        | 0.00   | 112,339.16   | 6,811.99     | 0.00          | 0.00               | 18,476.84  | 7,698.68         | 145,126.67   |
| AUXILIAR OPERATIVO 42A                      | 42A   | 4         | 4         | 0             | 0        | 0.00   | 407,047.68   | 22,673.70    | 0.00          | 0.00               | 66,948.63  | 27,895.28        | 524,565.28   |
| AUXILIAR OPERATIVO 42B                      | 42B   | 1         | 1         | 0             | 0        | 0.00   | 159,557.04   | 44,502.76    | 0.00          | 0.00               | 26,242.93  | 10,934.56        | 241,237.29   |
| AYUDANTE OPERATIVO 41A                      | 41A   | 2         | 2         | 0             | 0        | 0.00   | 224,678.36   | 13,223.99    | 0.00          | 0.00               | 36,953.68  | 15,397.37        | 290,253.39   |
| AYUDANTE OPERATIVO 41B                      | 41B   | 12        | 12        | 0             | 0        | 0.00   | 1,221,143.04 | 68,021.11    | 0.00          | 0.00               | 200,845.90 | 83,685.79        | 1,573,695.84 |
| CAJERO 40A                                  | 40A   | 1         | 1         | 0             | 0        | 0.00   | 125,975.76   | 7,851.17     | 0.00          | 0.00               | 20,719.70  | 8,633.21         | 163,179.84   |
| CAJERO 40B                                  | 40B   | 2         | 2         | 0             | 0        | 0.00   | 224,678.32   | 13,223.99    | 0.00          | 0.00               | 36,953.67  | 15,397.38        | 290,253.34   |
| CHOFER 39C                                  | 39C   | 8         | 8         | 0             | 0        | 0.00   | 898,713.28   | 52,895.95    | 0.00          | 0.00               | 147,814.68 | 61,589.45        | 1,161,013.37 |

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Fecha de Elaboración 20/02/2025



Presupuesto Basado en Resultados Municipal  
TABULADOR DE SUELDOS  
(Anexo 1)

PBRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

| PUESTO FUNCIONAL                  | NIVEL | No. PLAZA | CATEGORIA |               |          | DIETAS | SUELDO BASE  | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | No. 041    |                  |              |
|-----------------------------------|-------|-----------|-----------|---------------|----------|--------|--------------|--------------|---------------|--------------------|------------|------------------|--------------|
|                                   |       |           | CONFIANZA | SINDICALIZADO | EVENTUAL |        |              |              |               |                    | AGUINALDO  | PRIMA VACACIONAL | TOTAL        |
|                                   |       |           |           |               |          |        |              |              |               |                    |            |                  |              |
| CHOFER 39E                        | 39E   | 2         | 2         | 0             | 0        | 0.00   | 203,523.84   | 11,336.85    | 0.00          | 0.00               | 33,474.32  | 13,947.63        | 252,282.64   |
| COORDINADOR (A) 61F               | 61F   | 1         | 1         | 0             | 0        | 0.00   | 401,050.56   | 45,116.65    | 0.00          | 0.00               | 65,962.26  | 27,484.28        | 539,613.75   |
| DICTAMINADOR 33A                  | 33A   | 2         | 2         | 0             | 0        | 0.00   | 203,523.84   | 51,194.13    | 0.00          | 0.00               | 33,474.32  | 13,947.63        | 302,139.92   |
| ENFERMERA 83A                     | 83A   | 1         | 1         | 0             | 0        | 0.00   | 112,339.20   | 6,612.00     | 0.00          | 0.00               | 16,476.84  | 7,698.68         | 145,126.72   |
| FACILITADOR CIVICO 76A            | 76A   | 1         | 1         | 0             | 0        | 0.00   | 156,892.32   | 44,260.02    | 0.00          | 0.00               | 25,804.66  | 10,751.94        | 237,709.53   |
| JARDINERO 38A                     | 38A   | 9         | 9         | 0             | 0        | 0.00   | 915,857.28   | 51,015.84    | 0.00          | 0.00               | 150,634.42 | 62,764.34        | 1,180,271.88 |
| NOTIFICADOR 36A                   | 36A   | 2         | 2         | 0             | 0        | 0.00   | 304,300.53   | 20,459.39    | 0.00          | 0.00               | 50,049.43  | 20,853.93        | 395,663.28   |
| NOTIFICADOR 36B                   | 36B   | 1         | 1         | 0             | 0        | 0.00   | 101,761.92   | 25,597.07    | 0.00          | 0.00               | 16,737.16  | 6,973.62         | 151,059.96   |
| NOTIFICADOR 36C                   | 36C   | 3         | 3         | 0             | 0        | 0.00   | 312,468.48   | 17,625.45    | 0.00          | 0.00               | 51,392.84  | 21,413.68        | 402,900.46   |
| NOTIFICADOR 36D                   | 36D   | 2         | 2         | 0             | 0        | 0.00   | 203,523.84   | 11,336.85    | 0.00          | 0.00               | 33,474.32  | 13,947.63        | 262,282.64   |
| OPERADOR DE MAQUINARIA PESADA 37A | 37A   | 1         | 1         | 0             | 0        | 0.00   | 132,910.18   | 8,481.32     | 0.00          | 0.00               | 21,860.23  | 9,109.43         | 172,360.15   |
| PROFESOR 35A                      | 35A   | 2         | 2         | 0             | 0        | 0.00   | 203,523.84   | 11,336.85    | 0.00          | 0.00               | 33,474.32  | 13,947.63        | 262,282.64   |
| PROMOTOR (A) SOCIAL 34A           | 34A   | 5         | 5         | 0             | 0        | 0.00   | 508,809.60   | 28,342.13    | 0.00          | 0.00               | 83,685.79  | 34,869.06        | 655,706.60   |
| PSICOLOGA 32A                     | 32A   | 1         | 1         | 0             | 0        | 0.00   | 130,713.60   | 32,281.71    | 0.00          | 0.00               | 21,498.95  | 8,957.89         | 193,452.15   |
| PSICOLOGA 32B                     | 32B   | 1         | 1         | 0             | 0        | 0.00   | 128,149.71   | 32,048.72    | 0.00          | 0.00               | 21,077.25  | 8,782.19         | 190,057.88   |
| PSICOLOGO CIVICO 78A              | 78A   | 1         | 1         | 0             | 0        | 0.00   | 130,713.60   | 32,281.71    | 0.00          | 0.00               | 21,498.95  | 8,957.89         | 193,452.15   |
| RECEPCIONISTA 31A                 | 31A   | 1         | 1         | 0             | 0        | 0.00   | 101,761.92   | 5,868.43     | 0.00          | 0.00               | 16,737.16  | 6,973.62         | 131,141.32   |
| SECRETARIA 30A                    | 30A   | 2         | 2         | 0             | 0        | 0.00   | 224,678.40   | 13,223.99    | 0.00          | 0.00               | 36,953.68  | 15,397.37        | 290,253.45   |
| SECRETARIA 30B                    | 30B   | 3         | 3         | 0             | 0        | 0.00   | 305,285.76   | 17,005.28    | 0.00          | 0.00               | 50,211.47  | 20,921.45        | 393,423.96   |
| SECRETARIO CIVICO 75A             | 75A   | 1         | 1         | 0             | 0        | 0.00   | 130,713.60   | 32,281.71    | 0.00          | 0.00               | 21,498.95  | 8,957.89         | 193,452.15   |
| SUPERVISOR (A) DE OBRA 29A        | 29A   | 1         | 1         | 0             | 0        | 0.00   | 125,975.76   | 51,094.61    | 0.00          | 0.00               | 20,719.70  | 8,633.21         | 206,423.28   |
| SUPERVISOR (A) DE OBRA 29B        | 29B   | 2         | 2         | 0             | 0        | 0.00   | 336,000.00   | 96,267.70    | 0.00          | 0.00               | 55,263.16  | 23,026.32        | 510,557.17   |
| TRABAJADORA SOCIAL 01A            | 1A    | 1         | 1         | 0             | 0        | 0.00   | 112,339.20   | 6,612.00     | 0.00          | 0.00               | 18,476.84  | 7,698.68         | 145,126.72   |
| VERIFICADOR 28A                   | 28A   | 1         | 1         | 0             | 0        | 0.00   | 104,156.16   | 21,460.27    | 0.00          | 0.00               | 17,130.95  | 7,137.89         | 149,885.27   |
| VETERINARIO 83A                   | 83A   | 1         | 1         | 0             | 0        | 0.00   | 128,150.01   | 32,048.75    | 0.00          | 0.00               | 21,077.30  | 8,782.21         | 190,058.27   |
| AUXILIAR OPERATIVO - R 27C        | 27C   | 1         | 1         | 0             | 0        | 0.00   | 152,150.27   | 10,229.70    | 0.00          | 0.00               | 25,024.71  | 10,426.96        | 197,831.64   |
| AUXILIAR OPERATIVO - R 27D        | 27D   | 1         | 1         | 0             | 0        | 0.00   | 133,075.20   | 32,496.31    | 0.00          | 0.00               | 21,887.37  | 9,119.74         | 196,578.62   |
| AUXILIAR OPERATIVO - R 27E        | 27E   | 2         | 2         | 0             | 0        | 0.00   | 204,153.84   | 11,391.25    | 0.00          | 0.00               | 33,577.93  | 13,990.81        | 263,113.83   |
| AYUDANTE OPERATIVO 41C            | 41C   | 1         | 1         | 0             | 0        | 0.00   | 98,296.77    | 27,471.47    | 0.00          | 0.00               | 16,167.23  | 6,736.35         | 148,671.82   |
| BOMBERO 26A                       | 26A   | 5         | 5         | 0             | 0        | 0.00   | 619,413.96   | 38,304.91    | 0.00          | 0.00               | 101,877.30 | 42,448.87        | 802,045.04   |
| BOMBERO 26B                       | 26B   | 5         | 5         | 0             | 0        | 0.00   | 536,100.84   | 30,734.11    | 0.00          | 0.00               | 88,174.48  | 36,739.37        | 691,748.80   |
| INSPECTOR 25A                     | 25A   | 1         | 1         | 0             | 0        | 0.00   | 195,505.49   | 5,991.65     | 0.00          | 0.00               | 17,352.88  | 7,230.37         | 136,080.38   |
| PARAMEDICO 24B                    | 24B   | 7         | 7         | 0             | 0        | 0.00   | 867,179.54   | 53,626.88    | 0.00          | 0.00               | 142,628.21 | 59,428.42        | 1,122,863.06 |
| PARAMEDICO 24C                    | 24C   | 1         | 1         | 0             | 0        | 0.00   | 115,310.71   | 6,882.02     | 0.00          | 0.00               | 18,965.58  | 7,902.32         | 149,060.64   |
| POLICIA (U. ANALISIS) 23A         | 23A   | 1         | 1         | 0             | 0        | 0.00   | 160,161.59   | 10,957.70    | 0.00          | 0.00               | 26,342.37  | 10,975.99        | 208,437.64   |
| POLICIA (U. ANALISIS) 23B         | 23B   | 1         | 1         | 0             | 0        | 0.00   | 211,413.35   | 15,915.02    | 0.00          | 0.00               | 34,771.93  | 14,488.31        | 276,588.61   |
| POLICIA (U. ANALISIS) 23D         | 23D   | 9         | 9         | 0             | 0        | 0.00   | 1,441,454.33 | 98,619.29    | 0.00          | 0.00               | 237,081.30 | 98,783.88        | 1,875,938.80 |
| POLICIA (U. REACCION) 22A         | 22A   | 4         | 4         | 0             | 0        | 0.00   | 640,646.37   | 43,830.80    | 0.00          | 0.00               | 105,369.47 | 43,903.95        | 833,750.58   |
| POLICIA 18A                       | 18A   | 1         | 1         | 0             | 0        | 0.00   | 160,161.59   | 10,957.70    | 0.00          | 0.00               | 26,342.37  | 10,975.99        | 208,437.64   |
| POLICIA 18B                       | 18B   | 1         | 1         | 0             | 0        | 0.00   | 160,161.59   | 10,957.70    | 0.00          | 0.00               | 26,342.37  | 10,975.99        | 208,437.64   |
| POLICIA 18C                       | 18C   | 32        | 32        | 0             | 0        | 0.00   | 5,125,170.94 | 350,646.38   | 0.00          | 0.00               | 842,955.75 | 351,231.56       | 6,670,004.62 |
| POLICIA 18D                       | 18D   | 1         | 1         | 0             | 0        | 0.00   | 207,636.63   | 15,543.31    | 0.00          | 0.00               | 34,150.76  | 14,229.48        | 271,560.19   |
| POLICIA 3o. (JEFE U.A.) 21A       | 21A   | 1         | 1         | 0             | 0        | 0.00   | 176,177.79   | 12,485.16    | 0.00          | 0.00               | 28,976.61  | 12,073.59        | 229,713.15   |
| POLICIA 3o. (JEFE U.R.) 20A       | 20A   | 1         | 1         | 0             | 0        | 0.00   | 176,177.79   | 12,485.16    | 0.00          | 0.00               | 28,976.61  | 12,073.59        | 229,713.15   |
| POLICIA DE BARRIO 19A             | 19A   | 3         | 3         | 0             | 0        | 0.00   | 976,873.52   | 83,763.79    | 0.00          | 0.00               | 160,669.99 | 66,945.83        | 1,288,253.12 |
| POLICIA PRIMERO 17A               | 17A   | 1         | 1         | 0             | 0        | 0.00   | 274,837.35   | 22,529.86    | 0.00          | 0.00               | 45,203.51  | 18,834.80        | 361,405.52   |
| POLICIA PRIMERO 17B               | 17B   | 9         | 9         | 0             | 0        | 0.00   | 2,473,536.17 | 202,768.75   | 0.00          | 0.00               | 406,831.61 | 169,513.17       | 3,252,649.70 |
| POLICIA PRIMERO 17C               | 17C   | 2         | 2         | 0             | 0        | 0.00   | 572,591.65   | 47,492.51    | 0.00          | 0.00               | 94,178.26  | 39,240.11        | 753,500.53   |
| POLICIA SEGUNDO 16A               | 16A   | 1         | 1         | 0             | 0        | 0.00   | 286,295.83   | 23,746.26    | 0.00          | 0.00               | 47,088.13  | 19,620.05        | 376,750.26   |
| POLICIA SEGUNDO 16B               | 16B   | 1         | 1         | 0             | 0        | 0.00   | 211,413.35   | 15,915.02    | 0.00          | 0.00               | 34,771.93  | 14,488.31        | 276,588.61   |
| POLICIA TERCERO 15B               | 15B   | 13        | 13        | 0             | 0        | 0.00   | 2,290,311.27 | 162,307.07   | 0.00          | 0.00               | 376,695.93 | 156,956.64       | 2,986,270.91 |
| POLICIA TERCERO 15C               | 15C   | 1         | 1         | 0             | 0        | 0.00   | 176,177.79   | 12,485.16    | 0.00          | 0.00               | 28,976.61  | 12,073.59        | 229,713.15   |
| AFANADORA - S 13C                 | 13C   | 3         | 0         | 3             | 0        | 0.00   | 323,802.91   | 32,455.26    | 0.00          | 49,538.28          | 63,868.99  | 47,014.68        | 516,480.11   |
| AFANADORA - S 14A                 | 14A   | 1         | 0         | 1             | 0        | 0.00   | 122,071.73   | 12,808.85    | 7,200.00      | 23,708.51          | 24,093.10  | 17,735.20        | 207,844.99   |



Presupuesto Basado en Resultados Municipal  
TABULADOR DE SUELDOS  
(Anexo 1)

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

PbRM 05

| ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO |       |           |           |               |          |        |             |              |               |                    | No. 041    |                  |              |
|---|-------|-----------|-----------|---------------|----------|--------|-------------|--------------|---------------|--------------------|------------|------------------|--------------|
| PUESTO FUNCIONAL                            | NIVEL | No. PLAZA | CATEGORIA |               |          | DIETAS | SUELDO BASE | COMPENSACION | GRATIFICACION | OTRAS PERCEPCIONES | AGUINALDO  | PRIMA VACACIONAL | TOTAL        |
|   |       |           | CONFIANZA | SINDICALIZADO | EVENTUAL |        |             |              |               |                    |            |                  |              |
| ALBAÑIL - S 50A                             | 50A   | 1         | 0         | 1             | 0        | 0.00   | 107,867.64  | 30,355.38    | 0.00          | 22,952.76          | 21,289.66  | 15,671.56        | 198,137.00   |
| ANALISTA ESPECIALIZADO - S 12A              | 12A   | 1         | 0         | 1             | 0        | 0.00   | 500,795.04  | 71,904.55    | 14,400.00     | 34,821.17          | 98,841.13  | 72,758.05        | 793,519.94   |
| ANALISTA ESPECIALIZADO - S 12B              | 12B   | 1         | 0         | 1             | 0        | 0.00   | 408,595.40  | 57,141.04    | 35,007.84     | 33,810.21          | 80,643.83  | 59,362.82        | 674,561.13   |
| ANALISTA ESPECIALIZADO - S 12C              | 12C   | 1         | 0         | 1             | 0        | 0.00   | 391,862.27  | 54,528.78    | 12,000.00     | 32,426.74          | 77,341.24  | 56,931.74        | 625,090.76   |
| ANALISTA ESPECIALIZADO - S 12D              | 12D   | 1         | 0         | 1             | 0        | 0.00   | 360,594.00  | 49,647.40    | 33,800.00     | 34,463.88          | 71,169.87  | 52,388.93        | 601,884.08   |
| ANALISTA ESPECIALIZADO - S 12E              | 12E   | 1         | 0         | 1             | 0        | 0.00   | 241,708.61  | 31,087.85    | 0.00          | 28,620.31          | 47,705.65  | 35,116.66        | 384,239.08   |
| AUXILIAR - S 11C                            | 11C   | 1         | 0         | 1             | 0        | 0.00   | 167,921.59  | 19,603.58    | 0.00          | 28,771.25          | 33,142.42  | 24,396.50        | 273,835.35   |
| AUXILIAR - S 11D                            | 11D   | 1         | 0         | 1             | 0        | 0.00   | 147,971.43  | 16,535.58    | 0.00          | 16,672.49          | 29,204.89  | 21,498.04        | 231,882.45   |
| AUXILIAR - S 11E                            | 11E   | 2         | 0         | 2             | 0        | 0.00   | 417,465.56  | 51,879.79    | 18,040.56     | 42,117.47          | 82,394.52  | 60,651.52        | 672,549.42   |
| AUXILIAR - S 9A                             | 9A    | 1         | 0         | 1             | 0        | 0.00   | 170,316.61  | 19,971.90    | 4,800.00      | 26,637.51          | 33,615.12  | 24,744.48        | 280,085.60   |
| AUXILIAR ADMINISTRATIVO - S 10C             | 10C   | 3         | 0         | 3             | 0        | 0.00   | 594,895.96  | 72,932.98    | 0.00          | 79,392.98          | 117,413.68 | 86,429.51        | 951,065.11   |
| AUXILIAR ADMINISTRATIVO - S 10D             | 10D   | 2         | 0         | 2             | 0        | 0.00   | 346,485.64  | 40,843.79    | 0.00          | 46,019.18          | 68,385.32  | 50,339.20        | 552,073.14   |
| AUXILIAR ADMINISTRATIVO - S 10E             | 10E   | 2         | 0         | 2             | 0        | 0.00   | 400,719.37  | 49,285.49    | 0.00          | 56,093.85          | 79,089.35  | 58,218.55        | 643,386.62   |
| AUXILIAR ADMINISTRATIVO - S 10F             | 10F   | 1         | 0         | 1             | 0        | 0.00   | 130,305.11  | 13,982.47    | 67,985.78     | 30,758.78          | 25,718.11  | 18,931.39        | 287,681.62   |
| AUXILIAR ADMINISTRATIVO - S 10G             | 10G   | 3         | 0         | 3             | 0        | 0.00   | 537,154.30  | 100,027.33   | 0.00          | 78,739.85          | 106,017.30 | 78,040.51        | 899,999.28   |
| AUXILIAR ADMINISTRATIVO - S 10K             | 10K   | 2         | 0         | 2             | 0        | 0.00   | 365,273.58  | 67,475.54    | 0.00          | 51,385.19          | 72,093.47  | 53,068.80        | 609,296.59   |
| AUXILIAR ADMINISTRATIVO - S 10L             | 10L   | 1         | 0         | 1             | 0        | 0.00   | 145,998.29  | 16,238.83    | 7,200.00      | 32,130.86          | 28,915.45  | 21,211.37        | 251,594.81   |
| AUXILIAR ADMINISTRATIVO - S 10O             | 10O   | 3         | 0         | 3             | 0        | 0.00   | 362,073.24  | 37,836.15    | 0.00          | 83,560.10          | 71,461.82  | 52,603.84        | 607,535.16   |
| AUXILIAR ADMINISTRATIVO - S 10R             | 10R   | 1         | 0         | 1             | 0        | 0.00   | 107,867.64  | 10,818.42    | 0.00          | 31,112.78          | 21,289.66  | 15,671.56        | 186,760.04   |
| AUXILIAR ADMINISTRATIVO - S 10S             | 10S   | 3         | 0         | 3             | 0        | 0.00   | 618,870.44  | 76,363.48    | 0.00          | 85,393.93          | 121,750.74 | 89,622.08        | 990,000.67   |
| AUXILIAR ADMINISTRATIVO - S 46C             | 46C   | 2         | 0         | 2             | 0        | 0.00   | 234,059.72  | 24,180.33    | 0.00          | 30,986.44          | 46,196.00  | 34,005.39        | 389,427.88   |
| AUXILIAR ADMINISTRATIVO - S 46D             | 46D   | 2         | 0         | 2             | 0        | 0.00   | 256,390.03  | 27,363.38    | 0.00          | 31,231.29          | 50,603.30  | 37,249.65        | 402,837.64   |
| AUXILIAR ADMINISTRATIVO - S 46E             | 46E   | 1         | 0         | 1             | 0        | 0.00   | 165,673.38  | 19,257.85    | 0.00          | 19,386.59          | 32,698.69  | 24,059.87        | 261,086.39   |
| AUXILIAR CONTABLE - S 45A                   | 45A   | 1         | 0         | 1             | 0        | 0.00   | 321,467.66  | 43,542.39    | 3,600.00      | 25,295.08          | 63,451.52  | 46,707.37        | 504,084.04   |
| AUXILIAR GENERAL - S 43A                    | 43A   | 8         | 0         | 8             | 0        | 0.00   | 936,238.89  | 132,687.96   | 0.00          | 125,625.78         | 184,783.99 | 136,021.55       | 1,515,358.17 |
| AUXILIAR OPERATIVO - S 42A                  | 42A   | 1         | 0         | 1             | 0        | 0.00   | 110,542.12  | 11,175.82    | 0.00          | 18,782.08          | 21,817.52  | 16,080.12        | 178,377.67   |
| AUXILIAR - S 47A                            | 47A   | 6         | 0         | 6             | 0        | 0.00   | 647,206.81  | 64,910.51    | 0.00          | 99,076.55          | 127,737.99 | 94,029.35        | 1,032,960.22 |
| AYUDANTE OPERATIVO - S 8A                   | 8A    | 1         | 0         | 1             | 0        | 0.00   | 157,585.46  | 18,014.06    | 4,800.00      | 28,657.91          | 31,102.39  | 22,894.82        | 263,054.65   |
| AYUDANTE OPERATIVO - S 8B                   | 8B    | 1         | 0         | 1             | 0        | 0.00   | 148,687.52  | 16,338.59    | 0.00          | 35,978.42          | 28,951.48  | 21,311.51        | 249,267.52   |
| AYUDANTE OPERATIVO - S 8D                   | 8D    | 1         | 0         | 1             | 0        | 0.00   | 125,427.61  | 13,287.21    | 4,800.00      | 30,705.30          | 24,755.45  | 18,222.76        | 217,198.33   |
| AYUDANTE OPERATIVO - S 8F                   | 8F    | 3         | 0         | 3             | 0        | 0.00   | 357,085.11  | 37,125.12    | 0.00          | 74,145.41          | 70,477.32  | 51,879.14        | 590,712.10   |
| AYUDANTE OPERATIVO - S 8H                   | 8H    | 2         | 0         | 2             | 0        | 0.00   | 215,735.27  | 21,636.84    | 0.00          | 42,305.52          | 42,579.33  | 31,343.12        | 363,600.07   |
| CHOFER LIMPIA - S 7B                        | 7B    | 2         | 0         | 2             | 0        | 0.00   | 293,815.56  | 32,744.04    | 0.00          | 56,381.66          | 57,989.91  | 42,687.02        | 483,598.18   |
| CHOFER LIMPIA - S 7H                        | 7H    | 4         | 0         | 4             | 0        | 0.00   | 511,233.31  | 54,506.28    | 33,648.00     | 99,405.63          | 100,901.31 | 74,274.56        | 873,968.10   |
| CHOFER LIMPIA - S 7J                        | 7J    | 3         | 0         | 3             | 0        | 0.00   | 372,154.95  | 39,273.23    | 0.00          | 63,630.85          | 73,451.63  | 54,068.56        | 602,579.03   |
| CHOFER - S 39E                              | 39E   | 2         | 0         | 2             | 0        | 0.00   | 215,735.27  | 21,636.84    | 0.00          | 37,505.52          | 42,579.33  | 31,343.12        | 348,800.07   |
| CHOFER - S 46B                              | 46B   | 1         | 0         | 1             | 0        | 0.00   | 145,017.39  | 16,096.86    | 0.00          | 12,440.10          | 28,621.85  | 21,088.86        | 223,245.08   |
| INSPECTOR - S 5A                            | 5A    | 1         | 0         | 1             | 0        | 0.00   | 168,527.03  | 19,696.69    | 4,800.00      | 26,617.88          | 33,261.91  | 24,484.46        | 277,387.98   |
| INSPECTOR - S 5C                            | 5C    | 2         | 0         | 2             | 0        | 0.00   | 249,489.68  | 26,379.78    | 0.00          | 48,435.63          | 49,241.39  | 36,247.13        | 409,793.61   |
| JARDINERO - S 38A                           | 38A   | 2         | 0         | 2             | 0        | 0.00   | 234,059.72  | 24,180.33    | 0.00          | 24,266.44          | 46,196.00  | 34,005.39        | 362,707.88   |
| MENSAJERO - S 4A                            | 4A    | 1         | 0         | 1             | 0        | 0.00   | 206,781.97  | 25,632.23    | 0.00          | 24,637.13          | 40,809.28  | 30,039.43        | 327,879.03   |
| MENSAJERO - S 4B                            | 4B    | 1         | 0         | 1             | 0        | 0.00   | 150,555.02  | 16,932.90    | 0.00          | 30,980.82          | 29,714.81  | 21,873.40        | 250,056.95   |
| MENSAJERO - S 4C                            | 4C    | 1         | 0         | 1             | 0        | 0.00   | 111,380.42  | 11,285.16    | 0.00          | 28,151.06          | 21,979.03  | 16,179.01        | 188,954.70   |
| NOTIFICADOR (A) - S 3B                      | 3B    | 2         | 0         | 2             | 0        | 0.00   | 285,510.96  | 31,538.95    | 0.00          | 50,030.60          | 56,350.85  | 41,480.49        | 464,911.85   |
| SECRETARIA - S 1A                           | 1A    | 1         | 0         | 1             | 0        | 0.00   | 324,907.44  | 80,028.74    | 7,200.00      | 32,892.56          | 64,126.47  | 47,204.21        | 556,359.44   |
| SECRETARIA - S 1AB                          | 1AB   | 1         | 0         | 1             | 0        | 0.00   | 121,078.54  | 12,867.28    | 0.00          | 23,697.62          | 23,897.08  | 17,590.91        | 198,931.42   |
| SECRETARIA - S 1B                           | 1B    | 1         | 0         | 1             | 0        | 0.00   | 310,720.29  | 49,037.46    | 31,846.08     | 32,737.02          | 61,326.37  | 45,143.02        | 530,810.25   |
| SECRETARIA - S 1D                           | 1D    | 1         | 0         | 1             | 0        | 0.00   | 239,145.08  | 30,687.74    | 0.00          | 31,952.21          | 47,199.80  | 34,744.30        | 383,729.74   |
| SECRETARIA - S 1E                           | 1E    | 1         | 0         | 1             | 0        | 0.00   | 210,643.40  | 26,238.17    | 9,600.00      | 31,839.69          | 41,574.35  | 30,603.34        | 350,298.95   |
| SECRETARIA - S 1F                           | 1F    | 1         | 0         | 1             | 0        | 0.00   | 224,342.85  | 28,376.83    | 0.00          | 27,229.90          | 44,278.19  | 32,593.67        | 358,821.44   |
| SECRETARIA - S 1G                           | 1G    | 1         | 0         | 1             | 0        | 0.00   | 198,082.14  | 24,433.31    | 0.00          | 26,952.92          | 39,292.53  | 28,923.67        | 318,684.55   |
| SECRETARIA - S 1H                           | 1H    | 1         | 0         | 1             | 0        | 0.00   | 205,518.20  | 25,438.06    | 2,400.00      | 29,183.49          | 40,562.80  | 29,858.73        | 332,961.28   |
| SECRETARIA - S 1K                           | 1K    | 1         | 0         | 1             | 0        | 0.00   | 187,032.30  | 23,997.61    | 0.00          | 37,620.79          | 36,914.27  | 27,173.00        | 312,737.98   |
| SECRETARIA - S 1L                           | 1L    | 3         | 0         | 3             | 0        | 0.00   | 519,024.40  | 81,157.42    | 9,600.00      | 107,121.06         | 102,439.03 | 75,406.51        | 874,748.40   |



Presupuesto Basado en Resultados Municipal  
**TABULADOR DE SUELDOS**  
(Anexo 1)

PDRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

| ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO |       |            |            |               |          |                     |                      |                      |                     |                     | No. 041              |                     |                       |
|---|-------|------------|------------|---------------|----------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|-----------------------|
| PUESTO FUNCIONAL                            | NIVEL | No. PLAZA  | CATEGORIA  |               |          | DIETAS              | SUELDO BASE          | COMPENSACION         | GRATIFICACION       | OTRAS PERCEPCIONES  | AGUINALDO            | PRIMA VACACIONAL    | TOTAL                 |
|   |       |            | CONFIANZA  | SINDICALIZADO | EVENTUAL |                     |                      |                      |                     |                     |                      |                     |                       |
| SECRETARIA - S 10                           | 10    | 1          | 0          | 1             | 0        | 0.00                | 158,419.76           | 18,142.36            | 14,400.00           | 31,067.06           | 31,267.06            | 23,016.03           | 276,312.27            |
| SECRETARIA - S 1R                           | 1R    | 2          | 0          | 2             | 0        | 0.00                | 335,931.03           | 39,220.68            | 2,400.00            | 59,943.45           | 66,302.18            | 48,805.77           | 552,603.11            |
| SECRETARIA - S 1V                           | 1V    | 2          | 0          | 2             | 0        | 0.00                | 284,201.11           | 31,349.37            | 13,497.60           | 61,176.24           | 56,092.32            | 41,290.18           | 487,606.83            |
| SECRETARIA - S 1W                           | 1W    | 2          | 0          | 2             | 0        | 0.00                | 301,553.48           | 33,934.00            | 7,200.00            | 55,006.51           | 59,517.13            | 43,811.22           | 501,022.34            |
| SECRETARIA - S 1Y                           | 1Y    | 3          | 0          | 3             | 0        | 0.00                | 379,753.47           | 40,356.36            | 42,822.96           | 86,393.96           | 74,951.34            | 55,172.52           | 679,450.61            |
| SECRETARIA - S 30A                          | 30A   | 1          | 0          | 1             | 0        | 0.00                | 145,017.39           | 16,096.86            | 0.00                | 19,160.10           | 28,621.85            | 21,068.86           | 229,965.08            |
| <b>TOTALES</b>                              |       | <b>546</b> | <b>436</b> | <b>110</b>    | <b>0</b> | <b>7,658,154.24</b> | <b>88,732,953.97</b> | <b>16,324,991.82</b> | <b>1,107,582.96</b> | <b>2,707,582.19</b> | <b>16,554,682.22</b> | <b>8,015,826.85</b> | <b>141,101,774.25</b> |

|  |                      |
|--|----------------------|
| Aportaciones de servicio de salud  | 11,249,718.76        |
| Aportaciones al sistema solidario de reparto                                   | 8,507,523.17         |
| Aportaciones del sistema de capitalización individual                          | 2,606,629.55         |
| Aportaciones para financiar los gastos generales de administración del ISSEMYM | 1,561,129.23         |
| Prima Básica   | 1,694,257.39         |
| Prima de Riesgo no controlado  | 739,898.19           |
| Prima de Siniestralidad  | 4,885,624.48         |
| LIQUID.INDEM.POR SDOS (LAUDOS LABORALES)                                       | 5,000,000.00         |
| <b>Seguridad social y otras prestaciones</b>                                   | <b>36,244,780.76</b> |

**TOTAL CAPITULO 1000 177,346,555.02**

MTRA. ANA AURORA MUÑOZ NIZRA  
PRESIDENTA MUNICIPAL

LIC. SAHARRAH ANGELICA CASTAÑEDA RAMIREZ  
SINDICO MUNICIPAL

ARC. J. CONCEPCION ESCUVIA PORCAYO  
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