



#UnidosSiempre

GACETA MUNICIPAL

PERIÓDICO OFICIAL DEL AYUNTAMIENTO CONSTITUCIONAL
DE SAN MATEO ATENCO, 2025-2027

AÑO 1, NÚMERO 8, FEBRERO, 2025

PAQUETE PRESUPUESTAL DEL EJERCICIO FISCAL 2025 MUNICIPIO DE SAN MATEO ATENCO



#UnidosSiempre



GOBIERNO MUNICIPAL
SAN MATEO ATENCO
2025-2027



En cumplimiento del artículo 125 de la Constitución política del Estado Libre y Soberano de México y 47 de la Ley de Fiscalización Superior del Estado de México, se publica el Presupuesto de Ingresos y Egresos del Ejercicio Fiscal 2025 para el Municipio de San Mateo Atenco, Presupuesto de Ingresos por un monto de \$479,815,785.08 (Cuatrocientos setenta y nueve millones ochocientos quince mil setecientos ochenta y cinco pesos 08/100 M.N.) y El presupuesto de egresos para el Ejercicio Fiscal 2025 por un monto de \$479,815,785.08 (Cuatrocientos setenta y nueve millones ochocientos quince mil setecientos ochenta y cinco pesos 08/100 M.N.) aprobado en la Octava Sesión Ordinaria de Cabildo de fecha veinte de febrero de dos mil veinticinco, consiste en:

- Carátula de Ingresos
- Presupuesto de Ingresos Detallado
- Carátula de Egresos
- Presupuesto de Egresos Global Calendarizado
- Programa Anual de Adquisiciones
- Tabulador de Sueldos
- Programa Anual de Obras
- Programa Anual de Obras (Reparaciones y Mantenimientos)

Municipio:
SAN MATEO
ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y presupuesto de Egresos Municipal 2025



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM - 03b CARATULA DE PRESUPUESTO DE INGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

ENTRE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO, MEX.		PROYECTO	DEFINITIVO	X
		No. 0041		
CUENTA	CONCEPTO	AUTORIZADO 2024	RECAUDADO 2024	PRESUPUESTADO 2025
8110	LEY DE INGRESOS ESTIMADA	440,904,573.39	460,261,083.66	479,815,785.08
4000	INGRESOS Y OTROS BENEFICIOS	440,904,573.39	460,261,083.66	479,815,785.08
4100	Ingresos de Gestión	90,967,499.45	105,484,341.71	110,374,033.41
4110	Impuestos	59,995,992.03	67,730,496.71	69,159,832.16
4120	Cuotas y Aportaciones de Seguridad Social	0.00	0.00	0.00
4130	Contribuciones de Mejoras	0.00	0.00	0.00
4140	Derechos	28,779,833.89	35,595,046.73	36,801,799.90
4150	Productos	2,091,673.53	2,047,638.27	4,305,412.29
4160	Aprovechamientos	100,000.00	111,160.00	106,989.06
4170	Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	0.00	0.00	0.00
4200	Participaciones, Aportac, Convenios, Incentiv Deriv de la Colaborac Fiscal, Fond Dist de Aport, Transf, Asig, Subsidios y Subvenc, y Pensiones y Jub	335,981,755.37	339,850,834.05	356,109,464.35
4210	Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	335,981,755.37	339,850,834.05	356,109,464.35
4220	Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	0.00	0.00	0.00
4300	Otros Ingresos y Beneficios	13,955,318.57	14,925,907.90	13,332,287.32
4310	Ingresos Financieros	0.00	0.00	0.00
4320	Incremento por Variación de Inventarios	0.00	0.00	0.00
4330	Disminución del Exceso de Estimaciones por Perdida o Deterioro u Obsolescencia.	0.00	0.00	0.00
4340	Disminución del Exceso de Provisiones	0.00	0.00	0.00
4350	Ingresos Derivados de Financiamientos	527,032.00	0.00	0.00
4390	Otros Ingresos y Beneficios Varios	13,428,286.57	14,925,907.90	13,332,287.32

SÍNDICA MUNICIPAL

LIC. SAHARA ANGÉLICA CASTAÑEDA RAMÍREZ

SINDICATURA

PRESIDENTA MUNICIPAL

MTRA. ANA AURORA MUÑOZ NEYRA

PRESIDENCIA

SECRETARIO MUNICIPAL

ARQ. J. CONCEPCIÓN ESCUTIA PORCAYO

TESORERO MUNICIPAL

MTRO. LUIS RODOLFO SÁNCHEZ CASTIL

TESORERÍA MUNICIPAL

SECRETARÍA DEL AYUNTAMIENTO



PBRM-03a PRESUPUESTO DE INGRESOS DETALLADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO												No. 0041		PRESUPUESTADO 2025
CUENTA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
	LEY DE INGRESOS ESTIMADA	70,816,581.03	44,690,427.72	36,411,356.99	34,331,917.21	35,959,744.32	33,693,720.96	43,724,606.62	35,200,117.63	34,183,670.06	35,918,512.49	37,248,461.62	37,636,768.43	479,815,785.08
4000	INGRESOS Y OTROS BENEFICIOS	70,816,581.03	44,690,427.72	36,411,356.99	34,331,917.21	35,959,744.32	33,693,720.96	43,724,606.62	35,200,117.63	34,183,670.06	35,918,512.49	37,248,461.62	37,636,768.43	479,815,785.08
4100	Ingresos de Gestión	27,200,722.02	8,479,334.70	7,677,763.37	7,097,356.30	8,231,994.82	5,340,140.91	7,009,590.96	6,984,909.01	4,833,708.80	5,166,305.28	12,481,954.62	12,870,262.62	110,374,033.41
4110	Impuestos	23,845,030.91	6,160,865.90	4,933,789.01	4,721,869.24	4,171,121.28	3,264,217.38	3,572,421.83	3,035,530.67	3,080,927.89	3,508,935.15	4,362,475.33	4,502,647.57	69,159,832.16
4112	Impuestos sobre el Patrimonio	23,032,162.03	5,697,404.68	3,753,284.46	4,330,859.00	3,874,182.43	3,069,718.98	2,837,501.34	2,830,405.38	2,846,430.48	3,319,295.38	4,017,474.52	4,096,004.17	63,704,722.85
4112 01	Impuestos sobre el Patrimonio	23,032,162.03	5,697,404.68	3,753,284.46	4,330,859.00	3,874,182.43	3,069,718.98	2,837,501.34	2,830,405.38	2,846,430.48	3,319,295.38	4,017,474.52	4,096,004.17	63,704,722.85
4112 01 01	Predial	21,432,063.40	3,439,357.06	1,669,362.72	911,607.38	532,031.47	306,334.47	767,989.29	361,716.72	444,337.50	444,095.56	902,156.40	179,242.53	31,390,294.50
4112 01 01 02	Sobre Adquisición de Inmuebles y Otras Operaciones Traslativas de Dominio de inmuebles	1,600,098.63	2,258,047.62	2,083,921.74	3,419,251.62	3,342,150.96	2,763,394.51	2,069,512.05	2,468,688.66	2,402,092.98	2,875,199.82	3,115,318.12	3,915,761.64	32,314,429.35
4117	Accesorios de impuestos	355,150.13	170,885.00	97,968.21	123,127.87	95,375.56	55,402.38	207,615.96	85,320.63	113,127.20	118,249.22	272,465.94	63,315.83	1,757,993.93
4117 01	Accesorios de impuestos	355,150.13	170,885.00	97,968.21	123,127.87	95,375.56	55,402.38	207,615.96	85,320.63	113,127.20	118,249.22	272,465.94	63,315.83	1,757,993.93
4117 01 01	Accesorios de impuestos	355,150.13	170,885.00	97,968.21	123,127.87	95,375.56	55,402.38	207,615.96	85,320.63	113,127.20	118,249.22	272,465.94	63,315.83	1,757,993.93
4117 01 01 02	Recargos	355,150.13	170,885.00	97,968.21	123,127.87	95,375.56	55,402.38	207,615.96	85,320.63	113,127.20	118,249.22	272,465.94	63,315.83	1,757,993.93
4119	Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago	457,718.75	292,576.22	1,082,546.34	267,882.37	201,563.29	139,096.02	527,304.53	119,804.66	121,370.21	71,390.55	72,534.87	343,327.57	3,697,115.38
4119 01	Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago	457,718.75	292,576.22	1,082,546.34	267,882.37	201,563.29	139,096.02	527,304.53	119,804.66	121,370.21	71,390.55	72,534.87	343,327.57	3,697,115.38
4119 01 01	Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago	457,718.75	292,576.22	1,082,546.34	267,882.37	201,563.29	139,096.02	527,304.53	119,804.66	121,370.21	71,390.55	72,534.87	343,327.57	3,697,115.38
4119 01 01 01	Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación Pago	457,718.75	292,576.22	1,082,546.34	267,882.37	201,563.29	139,096.02	527,304.53	119,804.66	121,370.21	71,390.55	72,534.87	343,327.57	3,697,115.38
4140	Derechos	3,284,583.42	1,999,765.17	2,580,828.48	2,165,541.50	1,923,868.91	1,936,068.21	3,271,192.66	2,852,103.04	1,742,764.18	1,416,756.87	7,446,413.51	8,192,015.05	36,801,799.90
4141	Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	292,006.59	305,672.58	34,508.97	1,600.38	52,050.01	106,636.56	21,082.13	19,256.86	187,422.28	77,168.56	11,882.56	19,395.98	1,128,681.46
4141 01	Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	292,006.59	305,672.58	34,508.97	1,600.38	52,050.01	106,636.56	21,082.13	19,256.86	187,422.28	77,168.56	11,882.56	19,395.98	1,128,681.46
4141 01 01	Derechos por el uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	292,006.59	305,672.58	34,508.97	1,600.38	52,050.01	106,636.56	21,082.13	19,256.86	187,422.28	77,168.56	11,882.56	19,395.98	1,128,681.46
4141 01 01 01	Uso de Vías y Áreas Públicas para el ejercicio de Actividades Comerciales y de Servicios	277,181.76	305,672.58	23,973.16	1,600.38	52,050.01	106,636.56	18,901.22	19,256.86	187,422.28	77,168.56	11,882.56	19,395.98	1,101,119.63
4141 01 01 02	Estacionamiento en la Vía Pública y de Servicio Público	14,844.83	0.00	10,535.79	0.00	0.00	0.00	2,180.91	0.00	0.00	0.00	0.00	0.00	27,561.53
4143	Derechos por Prestación de Servicios	2,992,576.83	1,694,092.59	2,546,419.61	2,153,941.12	1,871,618.90	1,829,431.65	3,250,110.43	2,832,846.18	1,555,341.90	1,339,589.31	7,434,830.95	6,172,619.07	35,873,118.44
4143 02	Registro Civil	181,092.93	168,648.67	100,067.68	138,536.42	129,216.56	150,457.69	172,222.85	257,226.04	120,564.05	176,386.98	149,776.74	91,066.73	1,835,283.34
4143 02 01	Registro Civil	181,092.93	168,648.67	100,067.68	138,536.42	129,216.56	150,457.69	172,222.85	257,226.04	120,564.05	176,386.98	149,776.74	91,066.73	1,835,283.34
4143 02 01 01	Registro Civil	181,092.93	168,648.67	100,067.68	138,536.42	129,216.56	150,457.69	172,222.85	257,226.04	120,564.05	176,386.98	149,776.74	91,066.73	1,835,283.34
4143 03	Desarrollo Urbano y Obras Públicas	1,698,736.69	709,081.31	1,226,326.96	1,252,516.23	1,124,123.39	1,081,809.55	2,206,188.81	1,760,463.18	938,336.63	668,479.91	1,273,651.04	1,136,513.87	15,076,229.57
4143 03 01	Desarrollo Urbano y Obras Públicas	1,698,736.69	709,081.31	1,226,326.96	1,252,516.23	1,124,123.39	1,081,809.55	2,206,188.81	1,760,463.18	938,336.63	668,479.91	1,273,651.04	1,136,513.87	15,076,229.57
4143 03 01 01	Desarrollo Urbano y Obras Públicas	1,698,736.69	709,081.31	1,226,326.96	1,252,516.23	1,124,123.39	1,081,809.55	2,206,188.81	1,760,463.18	938,336.63	668,479.91	1,273,651.04	1,136,513.87	15,076,229.57
4143 04	Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	263,679.86	280,125.97	263,192.43	291,716.85	303,457.14	148,316.52	220,371.40	176,700.78	140,749.96	202,920.86	188,019.10	269,086.68	2,748,337.55
4143 04 01	Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	263,679.86	280,125.97	263,192.43	291,716.85	303,457.14	148,316.52	220,371.40	176,700.78	140,749.96	202,920.86	188,019.10	269,086.68	2,748,337.55
4143 04 01 01	Servicios Prestados por Autoridades Fiscales, Administrativas y de Acceso a la Información Pública	263,679.86	280,125.97	263,192.43	291,716.85	303,457.14	148,316.52	220,371.40	176,700.78	140,749.96	202,920.86	188,019.10	269,086.68	2,748,337.55
4143 07	Servicios de Panteones	550,953.30	191,457.78	75,308.86	178,220.62	172,644.39	171,086.90	120,367.40	135,255.12	124,309.78	170,863.05	157,232.63	112,079.95	2,159,779.78
4143 07 01	Servicios de Panteones	550,953.30	191,457.78	75,308.86	178,220.62	172,644.39	171,086.90	120,367.40	135,255.12	124,309.78	170,863.05	157,232.63	112,079.95	2,159,779.78
4143 07 01 01	Servicios de Panteones	550,953.30	191,457.78	75,308.86	178,220.62	172,644.39	171,086.90	120,367.40	135,255.12	124,309.78	170,863.05	157,232.63	112,079.95	2,159,779.78
4143 08	Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público	168,784.65	216,271.48	747,593.99	116,064.16	22,372.89	188,745.47	346,471.72	398,729.97	107,542.49	3,710.16	11,881.51	3,690.29	2,331,858.78
4143 08 01	Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público	168,784.65	216,271.48	747,593.99	116,064.16	22,372.89	188,745.47	346,471.72	398,729.97	107,542.49	3,710.16	11,881.51	3,690.29	2,331,858.78
4143 08 01 01	Expedición o Refrendo Anual de Licencias para la Venta de Bebidas Alcohólicas al Público	168,784.65	216,271.48	747,593.99	116,064.16	22,372.89	188,745.47	346,471.72	398,729.97	107,542.49	3,710.16	11,881.51	3,690.29	2,331,858.78
4143 10	Servicios Prestados por las Autoridades de Catastro	21,181.37	70,700.19	75,746.09	74,326.67	56,735.04	50,714.26	67,816.36	36,585.94	54,222.55	37,890.30	49,534.38	19,932.58	615,365.73
4143 10 01	Servicios Prestados por las Autoridades de Catastro	21,181.37	70,700.19	75,746.09	74,326.67	56,735.04	50,714.26	67,816.36	36,585.94	54,222.55	37,890.30	49,534.38	19,932.58	615,365.73



4143	10	01	01	Servicios Prestados por las Autoridades de Catastro	21,181.37	70,700.19	75,746.09	74,326.67	56,735.04	50,714.26	67,816.36	36,585.94	54,222.55	37,890.30	49,534.38	19,932.58	615,385.73	
4143	11			Servicios de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516,476.62	4,475,533.08	9,992,009.70	
4143	11	01		Servicios de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516,476.62	4,475,533.08	9,992,009.70	
4143	11	01	01	Servicios de Alumbrado Público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516,476.62	4,475,533.08	9,992,009.70	
4143	12			Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales	108,148.03	57,807.19	58,183.50	102,580.17	63,069.49	38,301.26	116,671.89	67,885.15	69,614.44	79,338.05	87,958.93	64,695.89	914,233.99	
4143	12	01		Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales	108,148.03	57,807.19	58,183.50	102,580.17	63,069.49	38,301.26	116,671.89	67,885.15	69,614.44	79,338.05	87,958.93	64,695.89	914,233.99	
4143	12	01	01	Servicios de Limpieza de Lotes Baldíos, Recolección, Traslado, y Disposición Final de Residuos Sólidos Industriales y Comerciales	108,148.03	57,807.19	58,183.50	102,580.17	63,069.49	38,301.26	116,671.89	67,885.15	69,614.44	79,338.05	87,958.93	64,695.89	914,233.99	
4160				Productos	65,315.99	316,088.63	158,151.06	218,376.56	137,204.63	139,855.32	155,516.57	95,015.94	6,689.53	201,575.45	657,218.88	2,154,423.73	4,306,412.29	
4161				Productos	65,315.99	316,088.63	158,151.06	218,376.56	137,204.63	139,855.32	155,516.57	95,015.94	6,689.53	201,575.45	657,218.88	2,154,423.73	4,306,412.29	
4151	01			Productos	65,315.99	316,088.63	158,151.06	218,376.56	137,204.63	139,855.32	155,516.57	95,015.94	6,689.53	201,575.45	657,218.88	2,154,423.73	4,306,412.29	
4151	01	02		Otros Productos que Generan Ingresos Corrientes	65,315.99	316,088.63	158,151.06	218,376.56	137,204.63	139,855.32	155,516.57	95,015.94	6,689.53	201,575.45	657,218.88	2,154,423.73	4,306,412.29	
4151	01	02	01	Derivados de Recursos Propios	2,677.23	230,597.25	122,440.30	172,345.71	91,063.71	65,818.02	77,168.82	44,375.40	94.09	39,693.72	1,049.17	1,354,750.13	2,202,073.64	
4151	01	02	02	Derivados de Participaciones Federales	4,684.60	25,636.83	31,819.85	41,676.34	40,534.97	67,438.37	71,772.72	43,194.09	0.41	150,089.28	647,502.28	727,465.61	1,852,015.35	
4151	01	02	04	Ingresos Financieros por FISM	32.20	826.89	1,767.04	4,354.51	3,963.45	4,642.59	4,469.51	4,720.85	4,469.51	5,266.66	3,254.60	45,117.25	82,885.16	
4151	01	02	05	Ingresos Financieros por FORTAMUNDF	45.19	950.89	2,123.87	0.00	1,642.50	1,958.34	2,105.52	2,725.41	2,105.52	4,121.76	3,675.44	23,633.33	45,085.79	
4151	01	02	06	Derivados de Recursos de Programas Estatales	57,876.77	57,876.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.01	1,737.39	3,457.41	123,352.35	
4160				Aprovechamientos	5,791.70	2,615.00	4,884.82	1,569.00	0.00	0.00	10,460.00	2,259.36	3,347.20	39,038.81	15,846.90	21,176.27	106,889.06	
4162				Multas	5,791.70	2,615.00	4,884.82	1,569.00	0.00	0.00	10,460.00	2,259.36	3,347.20	39,038.81	15,846.90	21,176.27	106,889.06	
4162	01			Multas	5,791.70	2,615.00	4,884.82	1,569.00	0.00	0.00	10,460.00	2,259.36	3,347.20	39,038.81	15,846.90	21,176.27	106,889.06	
4162	01	01		Multas	5,791.70	2,615.00	4,884.82	1,569.00	0.00	0.00	10,460.00	2,259.36	3,347.20	39,038.81	15,846.90	21,176.27	106,889.06	
4162	01	01	01	Sanciones administrativas	5,791.70	2,615.00	4,884.82	1,569.00	0.00	0.00	10,460.00	2,259.36	3,347.20	39,038.81	15,846.90	21,176.27	106,889.06	
4200				Colaborac Fiscal, Fond Dist de Aport, Transf, Asig, Subsidios y Subvenc, y Pensiones y Jub	30,318,827.01	36,196,851.49	28,733,803.49	27,234,560.49	29,727,749.49	28,353,579.49	36,714,914.46	29,215,208.36	29,330,296.26	30,750,882.21	24,766,505.80	24,766,505.80	356,109,464.35	
4210				Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	30,318,827.01	36,196,851.49	28,733,803.49	27,234,560.49	29,727,749.49	28,353,579.49	36,714,914.46	29,215,208.36	29,330,296.26	30,750,882.21	24,766,505.80	24,766,505.80	356,109,464.35	
4211				Participaciones	22,267,433.81	20,232,428.29	16,725,695.29	15,226,652.29	17,719,841.29	16,345,671.29	24,707,006.26	17,207,300.16	16,756,124.75	18,176,687.70	16,148,849.29	16,148,849.29	217,662,539.71	
4211	01			Participaciones	22,267,433.81	20,232,428.29	16,725,695.29	15,226,652.29	17,719,841.29	16,345,671.29	24,707,006.26	17,207,300.16	16,756,124.75	18,176,687.70	16,148,849.29	16,148,849.29	217,662,539.71	
4211	01	01		Coordinación Fiscal y demás ordenamientos jurídicos federales aplicables	21,673,690.46	19,649,896.14	16,143,165.14	14,644,122.14	17,137,311.14	15,763,141.14	14,579,594.14	15,426,193.14	15,574,305.14	16,964,869.14	15,566,319.14	15,566,319.14	198,718,929.00	
4211	01	01	01	Fondo General de Participaciones	12,067,670.33	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	10,846,204.79	131,375,923.02	
4211	01	01	02	Fondo de Fomentos Municipales	4,856,133.00	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	2,151,418.91	28,521,741.01	
4211	01	01	03	Fondo de Fiscalización y Recaudación	2,063,355.50	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	636,888.41	9,069,126.01	
4211	01	01	05	Correspondientes al Impuesto Especial Sobre Producción y Servicios	313,130.76	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	181,606.39	2,310,801.05	
4211	01	01	06	Correspondientes al Impuesto Sobre Automóviles Nuevos	162,843.01	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	175,769.91	2,096,312.02	
4211	01	01	07	Correspondientes al Impuesto Sobre Tenencias o Uso de Vehículos Automóviles Nuevos	51.05	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	148.95	
4211	01	01	08	Correspondientes al Fondo de Compensación de Impuesto Sobre Automóviles Nuevos	31,654.10	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	31,891.17	382,456.97	
4211	01	01	09	Las derivadas de la aplicación del artículo 4-A, de la Ley de Coordinación Fiscal	251,135.47	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	258,522.87	3,094,887.04	
4211	01	01	10	salario de su personal que preste o desempeñe un serv pers subordinado así como de org pub desc	1,816,531.00	5,283,579.00	1,776,846.00	277,803.00	2,770,992.00	1,396,822.00	213,275.00	1,059,674.00	1,207,967.00	2,628,550.00	1,200,000.00	1,200,000.00	20,832,259.00	
4211	01	01	11	Artículo 4-A Fracción II de la Ley de Coordinación Fiscal (Fondo de Compensaciones)	47,268.12	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	44,576.53	537,809.95	
4211	01	01	12	Impuesto Sobre la Renta por Enajenación de Bienes Inmuebles artículo 219 del Código Financiero del Estado de México y Municipios	43,916.12	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	39,431.26	477,661.98	
4211	01	02		Del Impuesto Sobre Tenencias o Uso de Vehículos Automotores	593,743.35	582,530.15	582,530.15	582,530.15	582,530.15	582,530.15	10,127,412.12	1,781,107.02	1,181,818.61	1,181,818.56	582,530.15	582,530.15	18,943,610.71	
4211	01	02	01	Del Impuesto Sobre Tenencias o Uso de Vehículos Automotores	488,611.17	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	488,332.07	5,858,263.94	
4211	01	02	02	Del Impuesto Sobre Adquisición de Vehículos Automotores Usados	5,881.54	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	22,787.50	256,544.04	
4211	01	02	03	Del Impuesto Sobre Loterías, Rifas, Sorteos, Concursos y Juegos Permitidos con Cruce de Apostas	50,870.23	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	42,116.16	514,147.99	
4211	01	02	04	Del Impuesto a la Venta Final de Bebidas con Contenido Alcohólico	50,380.41	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	29,294.42	372,619.03	
4211	01	02	06	Fondo Estatal de Fortalecimiento Municipal (FEFOM)	0.00	0.00	0.00	0.00	0.00	0.00	9,544,861.97	1,198,576.67	599,288.46	599,288.41	0.00	0.00	11,942,035.71	
4212				Aportaciones	8,051,393.20	16,964,423.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,301,161.20	12,301,161.20	8,344,636.20	8,344,636.20	137,354,843.40

Municipio:
SAN MATEO ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
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SAN MATEO ATENCO



4212 01		Aportaciones	8,051,393.20	15,964,423.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,301,151.20	12,301,154.20	8,344,636.20	8,344,636.20	137,354,843.40
4212 01 01		Aportaciones	8,051,393.20	15,964,423.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,007,908.20	12,301,151.20	12,301,154.20	8,344,636.20	8,344,636.20	137,354,843.40
4212 01 01 01		Fondo de Aportaciones para Infraestructura Social Municipal	0.00	7,913,030.00	3,956,515.00	3,956,515.00	3,956,515.00	3,956,515.00	3,956,515.00	3,956,515.00	3,956,515.00	3,956,518.00	0.00	0.00	39,565,153.00
4212 01 01 02		Fondo de Aportaciones para el Fortalecimiento de los Municipios y las Demarcaciones Territoriales del Distrito Federal	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	8,051,393.20	96,616,718.40
4212 01 01 05		Fondo de Aportaciones para la Seguridad Pública (FASP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,243.00	293,243.00	293,243.00	293,243.00	1,172,972.00
4215		Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,020.31	273,020.31	273,020.31	273,020.31	1,092,081.24
4215 01		Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,020.31	273,020.31	273,020.31	273,020.31	1,092,081.24
4215 01 01		Fondos Distintos de Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,020.31	273,020.31	273,020.31	273,020.31	1,092,081.24
4215 01 01 06		Otros Recursos Federales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273,020.31	273,020.31	273,020.31	273,020.31	1,092,081.24
4300		Otros Ingresos y Beneficios	13,297,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	13,332,287.32
4390		Otros Ingresos y Beneficios Varios	13,297,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	13,332,287.32
4399		Otros Ingresos y Beneficios Varios	13,297,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	13,332,287.32
4399 01		Otros Ingresos y Beneficios Varios	13,297,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	13,332,287.32
4399 01 01		Otros Ingresos y Beneficios Varios	13,297,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	13,332,287.32
4399 01 01 05		Otros Convenios	797,032.00	14,241.53	0.13	0.42	0.01	0.56	1.20	0.26	19,665.00	1,345.00	1.20	0.01	832,287.32
4399 01 01 06		Ingresos Derivados de Ejercicios Anteriores no aplicados	12,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500,000.00

PRESIDENTA
MTRA. ANA AMORRA MUÑOZ NEIRA



Municipio:
**SAN
MATEO
ATENCO**

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y presupuesto de Egresos Municipal 2025



GOBIERNO MUNICIPAL
SAN MATEO ATENCO
2025-2027



PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-04d CARÁTULA DE PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

		PROYECTO	DEFINITIVO	X
ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO, MEX.		No. 0041		
CAPÍTULO	CONCEPTO	AUTORIZADO 2024	EJERCIDO 2024	PRESUPUESTADO 2025
8210	PRESUPUESTO DE EGRESOS APROBADO	440,904,573.39	452,564,951.72	479,815,785.08
1000	SERVICIOS PERSONALES	164,232,842.48	163,887,539.45	177,346,555.02
2000	MATERIALES Y SUMINISTROS	23,924,179.97	21,531,009.36	24,085,835.00
3000	SERVICIOS GENERALES	107,760,650.30	133,471,175.77	133,794,463.66
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	66,090,806.70	53,653,113.07	59,308,939.47
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	11,818,140.22	12,266,483.43	12,272,803.22
6000	INVERSION PÚBLICA	66,550,921.72	67,223,908.55	73,007,188.71
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00
8000	PARTICIPACIONES Y APORTACIONES	0.00	0.00	0.00
9000	DEUDA PÚBLICA	527,032.00	531,722.09	0.00

SÍNDICA MUNICIPAL

LIC. SARA ANGÉLICA CASTAÑEDA RAMÍREZ

PRESIDENTA MUNICIPAL

MTRA. ANA AURORA MUÑOZ NEYRA

TESORERO MUNICIPAL

MTR. LUIS RODOLFO SANTIBAÑEZ CASTIL

SECRETARIO DEL AYUNTAMIENTO

ARO. J. CONCEPCIÓN ESCUTIA PORCAYO





Municipio:
SAN MATEO ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2025

PRESUPUESTO BASADO EN RESULTADOS MUNICIPAL

PbRM-04c PRESUPUESTO DE EGRESOS GLOBAL CALENDARIZADO

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

ENTE PÚBLICO: MUNICIPIO DE SAN MATEO ATENCO										No. 0041				PRESUPUESTADO 2025
CUENTA	CONCEPTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
8210	PRESUPUESTO DE EGRESOS APROBADO	27,805,284.66	72,582,225.92	70,523,955.20	34,534,420.78	38,777,061.70	27,244,342.97	30,619,347.87	40,359,125.92	31,496,340.53	40,375,281.61	32,017,485.95	33,670,902.17	479,815,785.08
8211	1000 SERVICIOS PERSONALES	12,704,591.31	12,704,592.26	12,704,592.02	17,965,350.20	12,704,592.02	12,704,592.02	16,642,983.68	12,704,592.02	12,704,592.02	12,831,092.02	16,712,505.46	24,272,479.99	177,346,555.02
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	8,032,592.63	8,032,592.63	8,032,592.39	96,391,108.25									
1110	Dietas	638,179.51	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	7,658,154.23
1111	Dietas	638,179.51	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	638,179.52	7,658,154.23
1130	Sueldos base al personal permanente	7,394,412.21	7,394,413.11	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	88,732,954.02
1131	Sueldo base	7,394,412.21	7,394,413.11	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	7,394,412.87	88,732,954.02
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	1,547,774.54	1,547,774.54	1,547,774.54	6,798,532.72	1,547,774.54	1,547,774.54	5,486,166.20	1,547,774.54	1,547,774.54	5,555,687.98	12,921,220.34	43,143,803.56	
1310	Primas por años de servicio efectivos prestados	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	1,140,720.00
1311	Prima por año de servicio	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	95,060.00	1,140,720.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	0.00	0.00	0.00	5,250,758.18	0.00	0.00	3,938,391.66	0.00	0.00	0.00	4,007,913.44	11,373,445.80	24,570,506.08
1321	Prima vacacional	0.00	0.00	0.00	2,723,325.79	0.00	0.00	1,284,587.84	0.00	0.00	0.00	4,007,913.44	0.00	8,015,826.87
1322	Aguinaldo	0.00	0.00	0.00	2,527,432.39	0.00	0.00	2,653,804.02	0.00	0.00	0.00	0.00	0.00	16,554,682.21
1340	Compensaciones	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	1,452,714.54	17,432,574.48
1341	Compensación	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	1,360,415.96	16,324,991.52
1345	Gratificación	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	92,298.58	1,107,582.96
1400	SEGURIDAD SOCIAL	2,603,731.76	31,244,781.12											
1410	Aportaciones de seguridad social	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	2,603,731.76	31,244,781.12
1412	Aportaciones de servicio de salud	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	937,476.56	11,249,718.72
1413	Aportaciones al fondo del sistema solidario de reparto	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	708,960.34	8,507,524.08
1414	Aportaciones del sistema de capitalización individual	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	217,219.14	2,606,829.68
	Aportaciones para financiar los gastos generales de administración del													
1415	ISSEMYM	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	130,094.03	1,561,128.36
1416	Aportaciones para riesgo de trabajo	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	609,981.69	7,319,780.28
1500	OTRA PRESTACIONES SOCIALES Y ECONÓMICAS	520,493.29	520,493.33	714,935.50	6,566,862.09									
1520	Indemnizaciones	416,666.63	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
1522	Liquidaciones por indemnizaciones, por sueldos y salarios caídos	416,666.63	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	416,666.67	5,000,000.00
1540	Prestaciones contractuales	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	37,826.66	758,362.09
1541	Becas para hijos de trabajadores sindicalizados	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	14,910.00	178,920.00
1542	Días cívicos y económicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,442.17	194,442.17
1544	Día del maestro y del servidor público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	110,000.00
1546	Otros gastos derivados de convenio	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	22,916.66	274,999.92
1590	Otras prestaciones sociales y económicas	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	82,500.00	66,000.00	66,000.00	808,500.00
1593	Viajes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	16,500.00
1595	Despensa	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	792,000.00
8211	2000 MATERIALES Y SUMINISTROS	497,460.00	1,557,286.00	8,154,517.00	2,184,672.00	1,107,100.00	1,625,100.00	1,150,000.00	1,564,500.00	2,259,700.00	1,047,100.00	1,125,700.00	1,812,700.00	24,085,835.00
	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y													
2100	ARTÍCULOS OFICIALES	1,000.00	90,500.00	780,500.00	40,000.00	40,000.00	85,000.00	103,500.00	521,000.00	137,500.00	80,000.00	40,000.00	0.00	1,919,000.00
2110	Materiales, útiles y equipos menores de oficina	0.00	30,000.00	600,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	1,130,000.00
2111	Materiales y útiles de oficina	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	1,100,000.00
2112	Enseres de oficina	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
2130	Material estadístico y geográfico	0.00	0.00	7,000.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	14,000.00
2131	Material estadístico y geográfico	0.00	0.00	7,000.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	14,000.00
2140	Materiales útiles y equipos menores de tecnologías de la Información y común	1,000.00	20,500.00	88,500.00	0.00	0.00	0.00	0.00	6,000.00	89,000.00	0.00	0.00	0.00	205,000.00
2141	Materiales y útiles para el procesamiento en equipos y bienes informáticos	1,000.00	20,500.00	88,500.00	0.00	0.00	0.00	0.00	6,000.00	89,000.00	0.00	0.00	0.00	205,000.00

2820	Materiales de Seguridad Pública.	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
2821	Material de Seguridad Pública.	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00
2830	Prendas de protección para la seguridad pública y nacional	0.00	0.00	798,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,904.00
2831	Prendas de protección	0.00	0.00	798,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,904.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	0.00	100,000.00	278,000.00	10,000.00	15,000.00	10,000.00	25,000.00	67,500.00	62,500.00	0.00	15,000.00	0.00	583,000.00
2910	Herramientas menores	0.00	30,000.00	113,000.00	10,000.00	5,000.00	10,000.00	10,000.00	37,500.00	17,500.00	0.00	10,000.00	0.00	243,000.00
2911	Refacciones, accesorios y herramientas	0.00	30,000.00	113,000.00	10,000.00	5,000.00	10,000.00	10,000.00	37,500.00	17,500.00	0.00	10,000.00	0.00	243,000.00
	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	0.00	0.00	120,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00
2941	Refacciones y accesorios para equipo de computo	0.00	0.00	120,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00
2960	Refacciones y accesorios menores para equipo de transporte	0.00	50,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	75,000.00
2961	Refacciones y accesorios menores para equipo de transporte	0.00	50,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	75,000.00
2970	Refacciones y accesorios menores de equipo de defensa y seguridad	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	40,000.00
2971	Artículos para la extinción de incendios	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	40,000.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	90,000.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	90,000.00
8211 3000	SERVICIOS GENERALES	7,750,034.83	26,046,325.44	18,369,135.63	9,851,004.80	9,916,856.36	8,494,732.80	8,504,284.80	9,511,757.80	9,757,532.80	9,756,082.80	9,500,432.80	6,337,282.80	133,794,463.66
3100	SERVICIOS BÁSICOS	556,666.74	3,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	1,156,666.66	15,280,000.00
3110	Energía eléctrica	500,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	12,600,000.00
3111	Servicio de energía eléctrica	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
3112	Servicio de energía eléctrica para alumbrado publico	400,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	11,400,000.00
3130	Agua	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
3131	Servicio de agua	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00
3170	Servicios de acceso de internet, redes y procesamiento de información	56,666.74	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	680,000.00
3171	Servicios de acceso a internet	56,666.74	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	56,666.66	680,000.00
3200	SERVICIOS DE ARRENDAMIENTO	4,447,555.61	7,447,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	5,347,549.49	3,347,549.49	63,370,600.00
3220	Arrendamiento de edificios	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	2,628,000.00
3221	Arrendamiento de edificios y locales	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	219,000.00	2,628,000.00
3250	Arrendamiento de equipo de transporte	228,555.61	3,228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	5,742,600.00
3251	Arrendamiento de vehículos	228,555.61	3,228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	228,549.49	5,742,600.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	4,000,000.00	4,000,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	2,900,000.00	55,000,000.00
3261	Arrendamiento de maquinaria y equipo	4,000,000.00	4,000,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	4,900,000.00	2,900,000.00	55,000,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,249,183.37	7,031,126.24	9,488,001.16	748,633.33	519,056.89	813,633.33	354,133.33	392,383.33	968,633.33	423,383.33	398,633.33	160,983.33	22,447,784.30
3310	Servicios legales, de contabilidad, auditoría y relacionados	60,000.00	60,000.00	205,000.00	360,000.00	60,000.00	160,000.00	60,000.00	60,000.00	160,000.00	60,000.00	160,000.00	60,000.00	1,465,000.00
3311	Asesorías asociadas a convenios o acuerdos	60,000.00	60,000.00	205,000.00	360,000.00	60,000.00	160,000.00	60,000.00	60,000.00	160,000.00	60,000.00	160,000.00	60,000.00	1,465,000.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	0.00	1,856,000.00	1,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717,000.00
3321	Servicios estadísticos y geográficos	0.00	1,856,000.00	1,861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717,000.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías	67,650.00	1,855,850.00	4,441,650.19	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	6,974,000.19
3331	Servicios informáticos	67,650.00	1,855,850.00	4,441,650.19	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	67,650.00	6,974,000.19
3340	Servicios de capacitación	0.00	1,787,269.38	813,177.24	0.00	121,673.56	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	2,942,120.18
3341	Capacitación	0.00	1,787,269.38	813,177.24	0.00	121,673.56	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	2,942,120.18
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	1,068,200.00	812,000.00	211,250.00	252,650.00	201,400.00	67,650.00	75,650.00	196,400.00	52,650.00	227,400.00	102,650.00	0.00	3,287,900.00
3361	Servicios de apoyo administrativo y fotocopiado	41,300.00	58,750.00	58,750.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	52,650.00	0.00	580,000.00
3362	Impresiones de documentos oficiales para la prestación de servicios públicos, identificación, formatos administrativos y fiscales, formas valoradas	0.00	432,250.00	20,000.00	200,000.00	141,250.00	10,000.00	8,000.00	131,250.00	0.00	152,250.00	50,000.00	0.00	1,145,000.00
3363	Servicios de impresiones de documentos oficiales	1,046,900.00	321,000.00	132,500.00	0.00	7,500.00	5,000.00	15,000.00	12,500.00	0.00	22,500.00	0.00	0.00	1,562,900.00
3390	Servicios profesionales, científicos y técnicos integrales	33,333.37	660,006.86	1,955,923.73	68,333.33	68,333.33	518,333.33	150,833.33	68,333.33	368,333.33	68,333.33	68,333.33	33,333.33	4,061,763.93
3391	Servicios profesionales	33,333.37	660,006.86	1,955,923.73	68,333.33	68,333.33	518,333.33	150,833.33	68,333.33	368,333.33	68,333.33	68,333.33	33,333.33	4,061,763.93

3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	228,333.37	2,692,500.03	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	92,916.66	3,850,000.00
3410 Servicios financieros y bancarios	45,833.37	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	550,000.00
3411 Servicios bancarios y financieros	45,833.37	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	45,833.33	550,000.00
3430 Servicios de recaudación, traslado y custodia de valores	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
3431 Gastos inherentes a la recaudación	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	32,500.00	390,000.00
3440 Seguros de responsabilidad patrimonial y fianzas	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
3441 Seguros de responsabilidad patrimonial y fianzas	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00
3450 Seguro de bienes patrimoniales	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
3451 Seguros y fianzas	0.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00
3470 Fletes y maniobras	0.00	14,166.70	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	160,000.00
3471 Fletes y maniobras	0.00	14,166.70	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	14,583.33	160,000.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	157,865.00	3,463,174.36	1,283,335.00	484,572.00	905,000.00	515,300.00	441,352.00	623,575.00	470,100.00	487,900.00	414,000.00	260,500.00	9,506,673.36		
3510 Conservación y mantenimiento menor de inmuebles	0.00	440,000.00	800,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540,000.00
3511 Reparación y mantenimiento de inmuebles	0.00	440,000.00	800,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540,000.00
3520 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	80,000.00
3521 Reparación, mantenimiento e instalación de mobiliario y equipo de oficina	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	80,000.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información	0.00	2,072,500.00	0.00	45,000.00	72,500.00	0.00	0.00	117,500.00	0.00	72,500.00	0.00	0.00	0.00	0.00	2,380,000.00
3531 Reparación, instalación y mantenimiento de bienes informáticos, microfilmación y tecnologías de la información	0.00	72,500.00	0.00	0.00	72,500.00	0.00	0.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00	0.00	290,000.00
3532 Reparación y mantenimiento para equipo y redes de tele y radio transmisión	0.00	2,000,000.00	0.00	45,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090,000.00
3550 Reparación y mantenimiento de equipo de transporte	144,870.00	282,350.00	293,630.00	296,572.00	334,500.00	331,300.00	278,352.00	335,700.00	326,100.00	285,400.00	279,000.00	220,500.00	3,408,274.00		
3551 Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres	144,870.00	282,350.00	293,630.00	296,572.00	334,500.00	331,300.00	278,352.00	335,700.00	326,100.00	285,400.00	279,000.00	220,500.00	3,408,274.00		
3570 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	12,995.00	69,997.08	189,705.00	143,000.00	178,000.00	184,000.00	163,000.00	150,375.00	144,000.00	110,000.00	135,000.00	40,000.00	1,520,072.08		
3571 Reparación, instalación y mantenimiento de maquinaria, equipo industrial y diverso	12,995.00	69,997.08	189,705.00	143,000.00	178,000.00	184,000.00	163,000.00	150,375.00	144,000.00	110,000.00	135,000.00	40,000.00	1,520,072.08		
3590 Servicios de jardinería y fumigación	0.00	578,327.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,327.28
3591 Servicios de fumigación	0.00	578,327.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,327.28
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	291,666.74	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	3,500,000.00
3610 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	291,666.74	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	3,500,000.00
3611 Gastos de publicidad y propaganda	291,666.74	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	291,666.66	3,500,000.00
3800 SERVICIOS OFICIALES	388,764.00	1,325,000.00	150,000.00	1,250,000.00	1,325,000.00	0.00	0.00	1,325,000.00	1,250,000.00	1,675,000.00	1,250,000.00	0.00	9,938,764.00		
3820 Gastos de orden social y cultural	388,764.00	1,325,000.00	150,000.00	1,250,000.00	1,325,000.00	0.00	0.00	1,325,000.00	1,250,000.00	1,675,000.00	1,250,000.00	0.00	9,938,764.00		
3821 Gastos de ceremonias oficiales y de orden social	388,764.00	1,325,000.00	150,000.00	1,250,000.00	1,325,000.00	0.00	0.00	1,325,000.00	1,250,000.00	1,675,000.00	1,250,000.00	0.00	9,938,764.00		
3900 OTROS SERVICIOS GENERALES	430,000.00	638,642.00	559,000.00	479,000.00	279,000.00	277,000.00	820,000.00	282,000.00	280,000.00	280,000.00	549,000.00	1,027,000.00	5,900,642.00		
3920 Impuestos y derechos	3,000.00	5,000.00	37,000.00	2,000.00	2,000.00	0.00	3,000.00	5,000.00	3,000.00	3,000.00	37,000.00	0.00	100,000.00		
3922 Otros impuestos y derechos	3,000.00	5,000.00	37,000.00	2,000.00	2,000.00	0.00	3,000.00	5,000.00	3,000.00	3,000.00	37,000.00	0.00	100,000.00		
3980 Impuesto sobre nóminas y otros que se derivan de una relación laboral	350,000.00	200,000.00	250,000.00	400,000.00	200,000.00	200,000.00	565,000.00	200,000.00	200,000.00	200,000.00	435,000.00	950,000.00	4,150,000.00		
3982 Impuesto sobre erogaciones por remuneraciones al trabajo personal.	350,000.00	200,000.00	250,000.00	400,000.00	200,000.00	200,000.00	565,000.00	200,000.00	200,000.00	200,000.00	435,000.00	950,000.00	4,150,000.00		
3990 Otros servicios generales	77,000.00	433,642.00	272,000.00	77,000.00	77,000.00	77,000.00	252,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	1,650,642.00		
3992 Gastos de servicios menores	77,000.00	433,642.00	272,000.00	77,000.00	77,000.00	77,000.00	252,000.00	77,000.00	77,000.00	77,000.00	77,000.00	77,000.00	1,650,642.00		
3993 Estudios y análisis clínicos	0.00	0.00	195,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	370,000.00		
8212 4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	6,653,198.52	12,523,979.97	7,392,570.33	4,543,393.78	5,157,225.07	4,419,918.15	4,322,079.19	3,734,278.71	3,778,073.52	3,854,276.35	1,682,415.50	1,248,439.38	59,308,939.47		



Municipio:
SAN MATEO ATENCO

Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2025

4300	SUBSIDIOS Y SUBVENCIONES	6,653,198.52	9,940,070.97	6,479,570.33	4,223,393.78	4,407,225.07	3,669,918.15	3,707,340.62	3,414,278.71	3,428,073.52	3,309,276.35	1,482,415.50	1,248,438.38	51,963,200.90
4340	Subsidios a la prestación de servicios públicos	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00
4341	Subsidios a la prestación de servicios públicos	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00
4380	Subsidios a entidades federativas y municipios	4,995,597.18	3,562,306.30	4,842,028.44	3,735,339.55	3,948,597.56	3,204,270.41	2,958,339.55	2,968,339.55	2,968,339.55	2,835,374.12	918,774.12	891,309.67	37,608,616.00
4383	Subsidios y apoyos	4,995,597.18	3,562,306.30	4,842,028.44	3,735,339.55	3,948,597.56	3,204,270.41	2,958,339.55	2,968,339.55	2,968,339.55	2,835,374.12	918,774.12	891,309.67	37,608,616.00
4390	Otros subsidios	1,657,501.34	1,577,764.67	1,637,541.89	488,054.23	458,627.51	465,647.74	749,001.07	455,939.16	469,733.97	473,902.23	563,641.38	557,129.71	9,554,584.90
4391	Subsidios por carga fiscal	1,242,858.00	1,200,000.00	1,117,700.00	200,000.00	200,000.00	200,000.00	367,313.98	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	5,547,671.98
4394	Otros subsidios	414,943.34	377,764.67	519,841.89	288,054.23	258,627.51	265,647.74	361,687.09	255,939.16	269,733.97	273,902.23	363,641.38	357,129.71	4,006,912.92
4400	AYUDAS SOCIALES	0.00	2,583,000.00	913,000.00	320,000.00	750,000.00	750,000.00	614,738.57	320,000.00	350,000.00	545,000.00	200,000.00	0.00	7,345,738.57
4410	Ayudas sociales a personas	0.00	570,000.00	913,000.00	320,000.00	250,000.00	250,000.00	250,000.00	320,000.00	350,000.00	545,000.00	200,000.00	0.00	3,968,000.00
4411	Cooperaciones y ayudas	0.00	500,000.00	813,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	475,000.00	200,000.00	0.00	3,488,000.00
4413	Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria	0.00	70,000.00	100,000.00	70,000.00	0.00	0.00	0.00	70,000.00	100,000.00	70,000.00	0.00	0.00	480,000.00
4420	Becas y otras ayudas para programas de capacitación	0.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00
4421	Becas	0.00	2,013,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,013,000.00
4480	Ayudas por desastres naturales y otros siniestros	0.00	0.00	0.00	0.00	500,000.00	500,000.00	364,738.57	0.00	0.00	0.00	0.00	0.00	1,364,738.57
4482	Mercancías y alimentos para su distribución a la población en caso de desastres	0.00	0.00	0.00	0.00	500,000.00	500,000.00	364,738.57	0.00	0.00	0.00	0.00	0.00	1,364,738.57
8215	5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	9,869,663.00	2,403,140.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,272,863.22
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	0.00	70,000.00	2,203,140.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273,140.22
5110	Muebles de oficina y estantería	0.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00
5111	Muebles y enseres	0.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00
5150	Equipo de computo y de tecnologías de la información	0.00	70,000.00	1,123,140.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193,140.22
5151	Bienes informáticos	0.00	70,000.00	1,123,140.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193,140.22
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	8,500,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700,000.00
5230	Cámaras fotográficas y de video	0.00	8,500,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700,000.00
5231	Equipo de foto, cine y grabación	0.00	8,500,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,700,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	1,299,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,299,663.00
5650	Equipo de comunicación y telecomunicación	0.00	599,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,663.00
5651	Equipo y aparatos para comunicación, telecomunicación y radio transmisión	0.00	599,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599,663.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00
8216	0000 INVERSIÓN PÚBLICA	0.00	9,891,288.25	21,500,000.00	0.00	9,891,288.25	0.00	0.00	12,843,997.39	2,996,442.19	12,887,730.44	2,996,442.19	0.00	73,007,188.71
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	0.00	9,891,288.25	21,500,000.00	0.00	9,891,288.25	0.00	0.00	12,843,997.39	2,996,442.19	12,887,730.44	2,996,442.19	0.00	73,007,188.71
6120	Edificación no habitacional	0.00	9,891,288.25	21,500,000.00	0.00	9,891,288.25	0.00	0.00	12,843,997.39	2,996,442.19	12,887,730.44	2,996,442.19	0.00	73,007,188.71
6122	Otra estatal o municipal	0.00	9,891,288.25	21,500,000.00	0.00	9,891,288.25	0.00	0.00	12,843,997.39	2,996,442.19	12,887,730.44	2,996,442.19	0.00	73,007,188.71

PRESIDENTA
MTRA. ANA AURORA MUÑOZ NEYRA
PRESIDENCIA

LIC. SAHARA ANGELICA ESTRELLA RAMIREZ
SINDICATURA

ARQ. CONCEPCIÓN ESCUTIA PORCAYO
SECRETARÍA DEL AYUNTAMIENTO

MTRD. LUIS RODOLFO SANTIBÁÑEZ CASTIL
TESORERÍA MUNICIPAL

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MCS

Item	Descripción	Cantidad	Valor Unitario	Valor Total	Observaciones
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Presupuesto Basado en Resultados Municipal - San Mateo Atenco

Presupuesto Basado en Resultados Municipal





Presupuesto Basado en Resultados Municipal

PbRM - 07b PROGRAMA ANUAL DE OBRA DE REPARACIONES Y MANTENIMIENTOS

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

ENTE PUBLICO: SAN MATEO ATENCO		No.		41		CALENDARIZACIÓN																	
CUENTA	CONCEPTO	CLAVE PROGRAMATICA						FF	PRESUPUESTO ANUAL AUTORIZADO	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC		
		FIN	FUN	SP	PG	SP	PP																
SIN MOVIMIENTOS																							
TOTAL:									0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


 PRESIDENTA MUNICIPAL
 MTRA. ANA ALFONSO MUÑOZ TORRA


 GOBIERNO MUNICIPAL
SAN MATEO ATENCO
 2025-2027
PRESIDENCIA


 SINDICATO MUNICIPAL
 LIC. SHARLA ANGÉLICA COSTA MARRAZ
SAN MATEO ATENCO
 2025-2027
SINDICATURA


 SECRETARÍO DEL AYUNTAMIENTO
 ANGL J CONCEPCION ESCOBIA PORCAYO
SAN MATEO ATENCO
 2025-2027
SECRETARÍA DEL AYUNTAMIENTO


 TESORERÍA MUNICIPAL
 MTRO. LUIS RODRIGO SUÁREZ CATIL
SAN MATEO ATENCO
 2025-2027
TESORERÍA MUNICIPAL


 DIRECTOR DE OBRAS PÚBLICAS
 ING. DAVID CESAR VILLALBA DE OCA
SAN MATEO ATENCO
 2025-2027
DIRECCIÓN DE OBRAS PÚBLICAS



GOBIERNO MUNICIPAL
SAN MATEO ATENCO
2025-2027



Sistema de Coordinación Hacendaria del Estado de México con sus Municipios

Presupuesto Basado en Resultados Municipal

PbRM-07a Programa Anual de Obras

Del 1 de enero al 31 de diciembre de 2025

ENTE PUBLICO MUNICIPIO DE MUNICIPIO SAN MATEO ATENCO

No 0041

Clave Programática No de Control Tipo de Ejecución

DE LA OBRA

Presupuesto Anual Autorizado

Fi Fu SI Pr Sp Py FF

Nombre de la Obra

Ubicación

Justificación

Población Beneficiada

Tipo de Adjudicación

ENE FEB MAR ABR MAY JUN JUL AGO SEP OCT NOV DIC

SIN MOVIMIENTOS

Total 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00





Presupuesto Basado en Resultados Municipal
TABULADOR DE SUELDOS
(Anexo 1)

PBRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO										No. 041			
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
PRESIDENTA MPAL 74A	74A	1	1	0	0	1,078,877.04	0.00	113,001.01	31,390.56	0.00	182,609.80	76,087.42	1,481,965.83
SINDICO (A) MUNICIPAL 73A	73A	1	1	0	0	916,897.68	0.00	102,196.45	95,231.04	0.00	166,488.54	69,361.89	1,350,155.61
PRIMER REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
SEGUNDO REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
TERCER REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
CUARTO REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
QUINTO REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
SEXTO REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
SEPTIMO REGIDOR 72A	72A	1	1	0	0	808,911.36	0.00	89,073.04	84,016.08	0.00	146,863.07	61,192.94	1,190,056.49
CONSEJERO (A) JURIDICO 64A	64A	1	1	0	0	0.00	240,000.00	109,605.64	0.00	0.00	39,473.68	16,447.37	405,526.70
CONTRALOR (A) MUNICIPAL 63A	63A	1	1	0	0	0.00	394,645.67	44,436.73	0.00	0.00	84,908.83	27,045.34	531,036.57
COORDINADOR (A) 61A	61A	1	1	0	0	0.00	522,908.64	48,864.31	0.00	0.00	86,004.71	35,835.30	693,612.96
COORDINADOR (A) 61B	61B	1	1	0	0	0.00	321,539.67	36,676.03	0.00	0.00	52,884.81	22,035.34	433,135.85
COORDINADOR (A) 61C	61C	1	1	0	0	0.00	240,000.00	109,605.64	0.00	0.00	39,473.68	16,447.37	405,526.70
COORDINADOR (A) 61D	61D	1	1	0	0	0.00	128,150.01	102,380.99	0.00	0.00	21,077.30	8,782.21	260,390.51
COORDINADOR (A) 61E	61E	1	1	0	0	0.00	144,000.00	51,889.15	0.00	0.00	23,684.21	9,868.42	229,441.78
CRONISTA MPAL 60A	60A	1	1	0	0	0.00	112,065.84	21,180.12	0.00	0.00	18,431.89	7,679.95	159,357.79
DEFENSOR MUNICIPAL 59A	59A	1	1	0	0	0.00	262,656.72	36,623.07	0.00	0.00	43,200.12	18,000.05	360,479.96
DIRECTOR (A) 62A	62A	1	1	0	0	0.00	797,587.76	78,584.17	0.00	0.00	131,182.20	54,659.25	1,062,013.37
DIRECTOR (A) 62B	62B	1	1	0	0	0.00	582,583.38	55,199.19	0.00	0.00	95,819.63	39,924.85	773,527.06
DIRECTOR (A) 62C	62C	1	1	0	0	0.00	522,908.64	48,864.31	0.00	0.00	86,004.71	35,835.30	693,612.96
DIRECTOR (A) 62D	62D	1	1	0	0	0.00	288,000.00	177,054.37	0.00	0.00	47,368.42	19,738.84	532,159.63
DIRECTOR (A) 62E	62E	1	1	0	0	0.00	380,000.00	112,697.68	0.00	0.00	59,210.53	24,671.05	556,579.23
DIRECTOR (A) 62F	62F	2	2	0	0	0.00	789,291.34	88,873.46	0.00	0.00	129,817.65	54,090.69	1,062,073.14
DIRECTOR (A) 62G	62G	4	4	0	0	0.00	1,056,000.38	496,791.80	0.00	0.00	173,684.27	72,368.45	1,798,844.90
DIRECTOR (A) 62H	62H	2	2	0	0	0.00	661,456.21	56,926.09	0.00	0.00	108,792.14	45,330.06	872,504.49
DIRECTOR (A) 62I	62I	4	4	0	0	0.00	960,000.00	438,422.57	0.00	0.00	157,894.74	65,789.47	1,622,106.79
JEFE (A) DE DEPARTAMENTO 55A	55A	1	1	0	0	0.00	312,000.00	155,603.33	0.00	0.00	51,315.79	21,381.58	540,300.70
JEFE (A) DE DEPARTAMENTO 55B	55B	1	1	0	0	0.00	394,645.67	44,436.73	0.00	0.00	64,908.83	27,045.34	531,036.57
JEFE (A) DE DEPARTAMENTO 55C	55C	7	7	0	0	0.00	1,680,000.00	787,239.50	0.00	0.00	276,315.79	115,131.58	2,838,686.88
JEFE (A) DE DEPARTAMENTO 55D	55D	9	9	0	0	0.00	2,111,817.60	704,858.80	0.00	0.00	347,338.42	144,724.34	3,308,739.16
JEFE (A) DE DEPARTAMENTO 55E	55E	10	10	0	0	0.00	1,920,000.00	805,828.04	0.00	0.00	315,789.47	131,578.95	3,173,196.46
JEFE (A) DE DEPARTAMENTO 55F	55F	2	2	0	0	0.00	360,000.00	146,758.17	0.00	0.00	59,210.53	24,671.05	590,639.75
JEFE (A) DE DEPARTAMENTO 55G	55G	2	2	0	0	0.00	360,000.00	117,431.98	0.00	0.00	59,210.53	24,671.05	561,313.56
JEFE (A) DE DEPARTAMENTO 55H	55H	1	1	0	0	0.00	145,929.60	90,309.45	0.00	0.00	24,001.58	10,000.66	270,241.29
JEFE (A) DE DEPARTAMENTO 55I	55I	2	2	0	0	0.00	256,300.02	204,761.98	0.00	0.00	42,154.61	17,584.42	520,781.03
JEFE (A) DE DEPARTAMENTO 55J	55J	1	1	0	0	0.00	168,000.00	52,225.61	0.00	0.00	27,631.58	11,513.16	259,370.34
JEFE (A) DE DEPARTAMENTO 55K	55K	2	2	0	0	0.00	343,292.40	57,736.61	0.00	0.00	56,462.57	23,526.07	481,017.65
JEFE (A) DE DEPARTAMENTO 55L	55L	1	1	0	0	0.00	162,400.16	35,161.12	0.00	0.00	26,710.55	11,129.40	235,401.24
JEFE (A) DE OFICINA 71A	71A	1	1	0	0	0.00	330,728.10	28,463.04	0.00	0.00	54,396.07	22,665.03	436,252.25
JEFE (A) DE UNIDAD 57A	57A	2	2	0	0	0.00	313,784.64	260,747.15	0.00	0.00	51,809.32	21,503.88	647,644.99
JEFE (A) DE UNIDAD 57B	57B	1	1	0	0	0.00	192,000.00	80,582.80	0.00	0.00	31,578.95	13,157.89	317,319.65
JEFE (A) DE UNIDAD 57D	57D	3	3	0	0	0.00	703,938.96	234,952.91	0.00	0.00	115,779.43	48,241.43	1,102,912.73
JUEZ CIVICO 53A	53A	3	3	0	0	0.00	399,225.60	97,488.94	0.00	0.00	65,662.11	27,359.21	589,735.85
OFICIAL DEL REGISTRO CIVIL 54A	54A	1	1	0	0	0.00	180,000.00	73,379.09	0.00	0.00	29,605.26	12,335.53	295,319.88
OFICIAL DEL REGISTRO CIVIL 54B	54B	1	1	0	0	0.00	180,000.00	68,420.69	0.00	0.00	29,605.26	12,335.53	290,361.48
SECRETARIA (O) PARTICULAR 70A	70A	1	1	0	0	0.00	582,583.38	55,199.19	0.00	0.00	95,819.63	39,924.85	773,527.06
SECRETARIO (A) DEL AYUNTAMIENTO 69AA	69AA	1	1	0	0	0.00	673,181.49	64,989.17	0.00	0.00	110,720.64	46,133.60	895,024.90
SECRETARIO (A) TECNICO 68A	68A	1	1	0	0	0.00	394,645.67	44,436.73	0.00	0.00	64,908.83	27,045.34	531,036.57
SECRETARIO (A) TECNICO SEGURIDAD 67A	67A	1	1	0	0	0.00	515,713.32	48,100.46	0.00	0.00	84,821.27	35,342.20	683,977.27
SUBDIRECTOR (A) 66A	66A	1	1	0	0	0.00	240,000.00	109,605.64	0.00	0.00	39,473.68	16,447.37	405,526.70
SUBDIRECTOR (A) 66B	66B	1	1	0	0	0.00	234,646.32	78,317.64	0.00	0.00	38,593.14	16,080.48	367,637.58
TESORERO (A) MUNICIPAL 65A	65A	1	1	0	0	0.00	582,583.38	55,199.19	0.00	0.00	95,819.63	39,924.85	773,527.06
TITULAR DE CENTRO DE CONTROL 56A	56A	1	1	0	0	0.00	564,377.28	53,266.49	0.00	0.00	92,825.21	39,677.17	749,146.15

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Presupuesto Basado en Resultados Municipal
TABULADOR DE SUELDOS
(Anexo 1)

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

PBRM 05

ENTE PÚBLICO: AYUNTAMIENTO SAN MATEO ATENCO											No. 041		
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORÍA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUNALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
TITULAR DE LA UNIDAD 79A	79A	1	1	0	0	0.00	312,000.00	155,603.33	0.00	0.00	51,315.79	21,381.58	540,300.70
TITULAR DEL DEPARTAMENTO 81A	81A	2	2	0	0	0.00	360,000.00	117,431.98	0.00	0.00	59,210.53	24,671.05	561,313.56
ABOGADO (A) 52A	52A	6	6	0	0	0.00	1,008,000.00	313,353.65	0.00	0.00	165,789.47	69,078.95	1,556,222.07
ABOGADO (A) 52B	52B	1	1	0	0	0.00	156,892.32	44,260.62	0.00	0.00	25,804.66	10,751.94	237,709.53
ABOGADO (A) 52C	52C	1	1	0	0	0.00	101,761.92	5,668.43	0.00	0.00	16,737.16	6,973.62	131,141.32
AFANADOR (A) 51A	51A	4	4	0	0	0.00	407,047.68	22,673.70	0.00	0.00	66,948.63	27,895.28	524,565.28
ALBAÑIL 50A	50A	7	7	0	0	0.00	712,333.44	39,678.98	0.00	0.00	117,160.11	48,816.71	917,989.24
ANALISTA ESPECIALIZADO 49A	49A	1	1	0	0	0.00	298,738.31	25,067.11	0.00	0.00	49,134.89	20,472.75	393,412.76
ANALISTA ESPECIALIZADO 49B	49B	1	1	0	0	0.00	234,846.32	78,317.84	0.00	0.00	38,593.14	16,080.48	367,837.58
ANALISTA ESPECIALIZADO 49C	49C	1	1	0	0	0.00	180,000.00	109,460.93	0.00	0.00	29,605.20	12,335.53	331,401.72
ANALISTA ESPECIALIZADO 49D	49D	2	2	0	0	0.00	384,000.00	161,165.61	0.00	0.00	63,157.89	26,315.79	634,639.29
ANALISTA ESPECIALIZADO 49E	49E	1	1	0	0	0.00	180,000.00	73,379.09	0.00	0.00	29,605.26	12,335.53	295,319.88
ANALISTA ESPECIALIZADO SMA 48A	48A	1	1	0	0	0.00	395,644.66	35,354.37	0.00	0.00	65,073.12	27,113.80	523,185.85
ANALISTA ESPECIALIZADO SMA 48B	48B	1	1	0	0	0.00	330,728.10	28,483.04	0.00	0.00	54,396.07	22,665.03	436,252.25
AUXILIAR 47A	47A	7	7	0	0	0.00	712,333.44	121,446.02	0.00	0.00	117,160.11	48,816.71	999,756.28
AUXILIAR 47B	47B	17	17	0	0	0.00	1,729,952.64	96,363.25	0.00	0.00	284,531.68	118,554.87	2,229,402.44
AUXILIAR ADMINISTRATIVO 46A	46A	2	2	0	0	0.00	384,000.00	161,165.61	0.00	0.00	63,157.89	26,315.79	634,639.29
AUXILIAR ADMINISTRATIVO 46B	46B	4	4	0	0	0.00	512,599.94	409,523.96	0.00	0.00	84,309.20	35,128.83	1,041,561.94
AUXILIAR ADMINISTRATIVO 46C	46C	2	2	0	0	0.00	237,216.24	83,367.97	0.00	0.00	39,015.83	16,256.60	375,856.64
AUXILIAR ADMINISTRATIVO 46D	46D	1	1	0	0	0.00	186,400.08	13,476.00	0.00	0.00	30,557.91	12,774.13	243,308.12
AUXILIAR ADMINISTRATIVO 46E	46E	2	2	0	0	0.00	288,000.00	103,778.30	0.00	0.00	47,368.42	19,736.84	458,883.56
AUXILIAR ADMINISTRATIVO 46F	46F	3	3	0	0	0.00	439,200.00	118,183.16	0.00	0.00	72,236.84	30,098.65	659,698.69
AUXILIAR ADMINISTRATIVO 46G	46G	1	1	0	0	0.00	152,150.27	10,229.70	0.00	0.00	25,024.71	10,426.96	197,831.64
AUXILIAR ADMINISTRATIVO 46H	46H	4	4	0	0	0.00	512,599.86	128,194.99	0.00	0.00	84,309.19	35,128.83	760,232.86
AUXILIAR ADMINISTRATIVO 46I	46I	2	2	0	0	0.00	203,523.84	112,112.37	0.00	0.00	33,474.32	13,947.63	363,058.16
AUXILIAR ADMINISTRATIVO 46J	46J	1	1	0	0	0.00	143,022.12	18,194.21	0.00	0.00	23,523.38	9,801.41	194,531.11
AUXILIAR ADMINISTRATIVO 46K	46K	1	1	0	0	0.00	135,454.41	8,712.52	0.00	0.00	22,278.69	9,282.79	175,728.39
AUXILIAR ADMINISTRATIVO 46L	46L	5	5	0	0	0.00	561,695.92	33,059.98	0.00	0.00	92,384.20	38,493.42	725,633.51
AUXILIAR ADMINISTRATIVO 46M	46M	19	19	0	0	0.00	1,933,476.48	107,700.10	0.00	0.00	318,006.00	132,502.50	2,491,685.08
AUXILIAR CONTABLE 45A	45A	1	1	0	0	0.00	162,400.16	35,161.12	0.00	0.00	26,710.55	11,129.40	235,401.24
AUXILIAR CONTABLE 45B	45B	1	1	0	0	0.00	130,713.60	32,281.71	0.00	0.00	21,498.95	8,957.89	193,452.15
AUXILIAR ESPECIALIZADO 44A	44A	1	1	0	0	0.00	185,033.74	104,915.09	0.00	0.00	30,433.18	12,680.49	333,062.50
AUXILIAR ESPECIALIZADO 44B	44B	2	2	0	0	0.00	360,000.00	118,860.57	0.00	0.00	59,210.53	24,671.05	562,742.15
AUXILIAR ESPECIALIZADO 44C	44C	1	1	0	0	0.00	168,000.00	52,225.61	0.00	0.00	27,631.58	11,513.16	259,370.34
AUXILIAR ESPECIALIZADO 44D	44D	3	3	0	0	0.00	406,362.96	233,098.64	0.00	0.00	66,836.01	27,848.34	734,145.95
AUXILIAR ESPECIALIZADO 44E	44E	1	1	0	0	0.00	159,557.04	44,502.76	0.00	0.00	26,242.93	10,934.56	241,237.29
AUXILIAR ESPECIALIZADO 44F	44F	1	1	0	0	0.00	168,000.00	36,868.69	0.00	0.00	27,631.58	11,513.16	244,014.42
AUXILIAR ESPECIALIZADO 44G	44G	8	8	0	0	0.00	1,271,612.88	321,981.97	0.00	0.00	209,146.95	87,144.52	1,889,886.23
AUXILIAR ESPECIALIZADO 44H	44H	2	2	0	0	0.00	313,784.64	86,521.23	0.00	0.00	51,809.32	21,503.88	475,419.07
AUXILIAR ESPECIALIZADO 44I	44I	1	1	0	0	0.00	186,399.99	13,476.00	0.00	0.00	30,657.89	12,774.12	243,308.00
AUXILIAR ESPECIALIZADO 44J	44J	1	1	0	0	0.00	128,150.01	32,048.75	0.00	0.00	21,077.30	8,782.21	190,058.27
AUXILIAR ESPECIALIZADO 44L	44L	9	9	0	0	0.00	1,177,350.16	266,619.70	0.00	0.00	193,643.12	80,684.63	1,718,297.60
AUXILIAR ESPECIALIZADO 44M	44M	1	1	0	0	0.00	119,741.28	39,892.80	0.00	0.00	19,694.29	8,205.95	187,334.32
AUXILIAR ESPECIALIZADO 44N	44N	7	7	0	0	0.00	948,180.41	60,987.57	0.00	0.00	155,950.73	64,979.47	1,230,098.17
AUXILIAR ESPECIALIZADO 44O	44O	6	6	0	0	0.00	674,035.04	39,671.97	0.00	0.00	110,861.03	46,192.09	870,760.13
AUXILIAR GENERAL 43A	43A	9	9	0	0	0.00	915,857.28	51,015.84	0.00	0.00	150,634.42	62,764.34	1,180,271.88
AUXILIAR OPERATIVO 27A	27A	1	1	0	0	0.00	112,339.16	6,811.99	0.00	0.00	18,476.84	7,698.68	145,126.67
AUXILIAR OPERATIVO 42A	42A	4	4	0	0	0.00	407,047.68	22,673.70	0.00	0.00	66,948.63	27,895.28	524,565.28
AUXILIAR OPERATIVO 42B	42B	1	1	0	0	0.00	159,557.04	44,502.76	0.00	0.00	26,242.93	10,934.56	241,237.29
AYUDANTE OPERATIVO 41A	41A	2	2	0	0	0.00	224,678.36	13,223.99	0.00	0.00	36,953.68	15,397.37	290,253.39
AYUDANTE OPERATIVO 41B	41B	12	12	0	0	0.00	1,221,143.04	68,021.11	0.00	0.00	200,845.90	83,685.79	1,573,695.84
CAJERO 40A	40A	1	1	0	0	0.00	125,975.76	7,851.17	0.00	0.00	20,719.70	8,633.21	163,179.84
CAJERO 40B	40B	2	2	0	0	0.00	224,678.32	13,223.99	0.00	0.00	36,953.67	15,397.38	290,253.34
CHOFER 39C	39C	8	8	0	0	0.00	898,713.28	52,895.95	0.00	0.00	147,814.68	61,589.45	1,161,013.37

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Fecha de Elaboración 20/02/2025



Presupuesto Basado en Resultados Municipal
TABULADOR DE SUELDOS
(Anexo 1)

PBRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	No. 041		
			CONFIANZA	SINDICALIZADO	EVENTUAL						AGUINALDO	PRIMA VACACIONAL	TOTAL
CHOFER 39E	39E	2	2	0	0	0.00	203,523.84	11,336.85	0.00	0.00	33,474.32	13,947.63	252,282.64
COORDINADOR (A) 61F	61F	1	1	0	0	0.00	401,050.56	45,116.65	0.00	0.00	65,962.26	27,484.28	539,613.75
DICTAMINADOR 33A	33A	2	2	0	0	0.00	203,523.84	51,194.13	0.00	0.00	33,474.32	13,947.63	302,139.92
ENFERMERA 83A	83A	1	1	0	0	0.00	112,339.20	6,612.00	0.00	0.00	16,476.84	7,698.68	145,126.72
FACILITADOR CIVICO 76A	76A	1	1	0	0	0.00	156,892.32	44,260.02	0.00	0.00	25,804.66	10,751.94	237,709.53
JARDINERO 38A	38A	9	9	0	0	0.00	915,857.28	51,015.84	0.00	0.00	150,634.42	62,764.34	1,180,271.88
NOTIFICADOR 36A	36A	2	2	0	0	0.00	304,300.53	20,459.39	0.00	0.00	50,049.43	20,853.93	395,663.28
NOTIFICADOR 36B	36B	1	1	0	0	0.00	101,761.92	25,597.07	0.00	0.00	16,737.16	6,973.62	151,059.96
NOTIFICADOR 36C	36C	3	3	0	0	0.00	312,468.48	17,625.45	0.00	0.00	51,392.84	21,413.68	402,900.46
NOTIFICADOR 36D	36D	2	2	0	0	0.00	203,523.84	11,336.85	0.00	0.00	33,474.32	13,947.63	262,282.64
OPERADOR DE MAQUINARIA PESADA 37A	37A	1	1	0	0	0.00	132,910.18	8,481.32	0.00	0.00	21,860.23	9,109.43	172,360.15
PROFESOR 35A	35A	2	2	0	0	0.00	203,523.84	11,336.85	0.00	0.00	33,474.32	13,947.63	262,282.64
PROMOTOR (A) SOCIAL 34A	34A	5	5	0	0	0.00	508,809.60	28,342.13	0.00	0.00	83,685.79	34,869.06	655,706.60
PSICOLOGA 32A	32A	1	1	0	0	0.00	130,713.60	32,281.71	0.00	0.00	21,498.95	8,957.89	193,452.15
PSICOLOGA 32B	32B	1	1	0	0	0.00	128,149.71	32,048.72	0.00	0.00	21,077.25	8,782.19	190,057.88
PSICOLOGO CIVICO 78A	78A	1	1	0	0	0.00	130,713.60	32,281.71	0.00	0.00	21,498.95	8,957.89	193,452.15
RECEPCIONISTA 31A	31A	1	1	0	0	0.00	101,761.92	5,868.43	0.00	0.00	16,737.16	6,973.62	131,141.32
SECRETARIA 30A	30A	2	2	0	0	0.00	224,678.40	13,223.99	0.00	0.00	36,953.68	15,397.37	290,253.45
SECRETARIA 30B	30B	3	3	0	0	0.00	305,285.76	17,005.28	0.00	0.00	50,211.47	20,921.45	393,423.96
SECRETARIO CIVICO 75A	75A	1	1	0	0	0.00	130,713.60	32,281.71	0.00	0.00	21,498.95	8,957.89	193,452.15
SUPERVISOR (A) DE OBRA 29A	29A	1	1	0	0	0.00	125,975.76	51,094.61	0.00	0.00	20,719.70	8,633.21	206,423.28
SUPERVISOR (A) DE OBRA 29B	29B	2	2	0	0	0.00	336,000.00	96,267.70	0.00	0.00	55,263.16	23,026.32	510,557.17
TRABAJADORA SOCIAL 01A	1A	1	1	0	0	0.00	112,339.20	6,612.00	0.00	0.00	18,476.84	7,698.68	145,126.72
VERIFICADOR 28A	28A	1	1	0	0	0.00	104,156.16	21,460.27	0.00	0.00	17,130.95	7,137.89	149,885.27
VETERINARIO 83A	83A	1	1	0	0	0.00	128,150.01	32,048.75	0.00	0.00	21,077.30	8,782.21	190,058.27
AUXILIAR OPERATIVO - R 27C	27C	1	1	0	0	0.00	152,150.27	10,229.70	0.00	0.00	25,024.71	10,426.96	197,831.64
AUXILIAR OPERATIVO - R 27D	27D	1	1	0	0	0.00	133,075.20	32,496.31	0.00	0.00	21,887.37	9,119.74	196,578.62
AUXILIAR OPERATIVO - R 27E	27E	2	2	0	0	0.00	204,153.84	11,391.25	0.00	0.00	33,577.93	13,990.81	263,113.83
AYUDANTE OPERATIVO 41C	41C	1	1	0	0	0.00	98,296.77	27,471.47	0.00	0.00	16,167.23	6,736.35	148,671.82
BOMBERO 26A	26A	5	5	0	0	0.00	619,413.96	38,304.91	0.00	0.00	101,877.30	42,448.87	802,045.04
BOMBERO 26B	26B	5	5	0	0	0.00	536,100.84	30,734.11	0.00	0.00	88,174.48	36,739.37	691,748.80
INSPECTOR 25A	25A	1	1	0	0	0.00	195,505.49	5,991.65	0.00	0.00	17,352.88	7,230.37	136,080.38
PARAMEDICO 24B	24B	7	7	0	0	0.00	867,179.54	53,626.88	0.00	0.00	142,628.21	59,428.42	1,122,863.06
PARAMEDICO 24C	24C	1	1	0	0	0.00	115,310.71	6,882.02	0.00	0.00	18,965.58	7,902.32	149,060.64
POLICIA (U. ANALISIS) 23A	23A	1	1	0	0	0.00	160,161.59	10,957.70	0.00	0.00	26,342.37	10,975.99	208,437.64
POLICIA (U. ANALISIS) 23B	23B	1	1	0	0	0.00	211,413.35	15,915.02	0.00	0.00	34,771.93	14,488.31	276,588.61
POLICIA (U. ANALISIS) 23D	23D	9	9	0	0	0.00	1,441,454.33	98,619.29	0.00	0.00	237,081.30	98,783.88	1,875,938.80
POLICIA (U. REACCION) 22A	22A	4	4	0	0	0.00	640,646.37	43,830.80	0.00	0.00	105,369.47	43,903.95	833,750.58
POLICIA 18A	18A	1	1	0	0	0.00	160,161.59	10,957.70	0.00	0.00	26,342.37	10,975.99	208,437.64
POLICIA 18B	18B	1	1	0	0	0.00	160,161.59	10,957.70	0.00	0.00	26,342.37	10,975.99	208,437.64
POLICIA 18C	18C	32	32	0	0	0.00	5,125,170.94	350,646.38	0.00	0.00	842,955.75	351,231.56	6,670,004.62
POLICIA 18D	18D	1	1	0	0	0.00	207,636.63	15,543.31	0.00	0.00	34,150.76	14,229.48	271,560.19
POLICIA 3o. (JEFE U.A.) 21A	21A	1	1	0	0	0.00	176,177.79	12,485.16	0.00	0.00	28,976.61	12,073.59	229,713.15
POLICIA 3o. (JEFE U.R.) 20A	20A	1	1	0	0	0.00	176,177.79	12,485.16	0.00	0.00	28,976.61	12,073.59	229,713.15
POLICIA DE BARRIO 19A	19A	3	3	0	0	0.00	976,873.52	83,763.79	0.00	0.00	160,669.99	66,945.83	1,288,253.12
POLICIA PRIMERO 17A	17A	1	1	0	0	0.00	274,837.35	22,529.86	0.00	0.00	45,203.51	18,834.80	361,405.52
POLICIA PRIMERO 17B	17B	9	9	0	0	0.00	2,473,536.17	202,768.75	0.00	0.00	406,831.61	169,513.17	3,252,649.70
POLICIA PRIMERO 17C	17C	2	2	0	0	0.00	572,591.65	47,492.51	0.00	0.00	94,178.26	39,240.11	753,500.53
POLICIA SEGUNDO 16A	16A	1	1	0	0	0.00	286,295.83	23,746.26	0.00	0.00	47,088.13	19,620.05	376,750.26
POLICIA SEGUNDO 16B	16B	1	1	0	0	0.00	211,413.35	15,915.02	0.00	0.00	34,771.93	14,488.31	276,588.61
POLICIA TERCERO 15B	15B	13	13	0	0	0.00	2,290,311.27	162,307.07	0.00	0.00	376,695.93	156,956.64	2,986,270.91
POLICIA TERCERO 15C	15C	1	1	0	0	0.00	176,177.79	12,485.16	0.00	0.00	28,976.61	12,073.59	229,713.15
AFANADORA - S 13C	13C	3	0	3	0	0.00	323,802.91	32,455.26	0.00	49,538.28	63,868.99	47,014.68	516,480.11
AFANADORA - S 14A	14A	1	0	1	0	0.00	122,071.73	12,808.85	7,200.00	23,708.51	24,093.10	17,735.20	207,877.99



Presupuesto Basado en Resultados Municipal
TABULADOR DE SUELDOS
(Anexo 1)

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

PbRM 05

ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO											No. 041			
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL	
			CONFIANZA	SINDICALIZADO	EVENTUAL									
ALBAÑIL - S 50A	50A	1	0	1	0	0.00	107,867.64	30,355.38	0.00	22,952.76	21,289.66	15,671.56	198,137.00	
ANALISTA ESPECIALIZADO - S 12A	12A	1	0	1	0	0.00	500,795.04	71,904.55	14,400.00	34,821.17	98,841.13	72,758.05	793,519.94	
ANALISTA ESPECIALIZADO - S 12B	12B	1	0	1	0	0.00	408,595.40	57,141.04	35,007.84	33,810.21	80,643.83	59,362.82	674,561.13	
ANALISTA ESPECIALIZADO - S 12C	12C	1	0	1	0	0.00	391,862.27	54,528.78	12,000.00	32,426.74	77,341.24	56,931.74	625,090.76	
ANALISTA ESPECIALIZADO - S 12D	12D	1	0	1	0	0.00	360,594.00	49,647.40	33,800.00	34,463.88	71,169.87	52,388.93	601,884.08	
ANALISTA ESPECIALIZADO - S 12E	12E	1	0	1	0	0.00	241,708.61	31,087.85	0.00	28,620.31	47,705.65	35,116.66	384,239.08	
AUXILIAR - S 11C	11C	1	0	1	0	0.00	167,921.59	19,603.58	0.00	28,771.25	33,142.42	24,396.50	273,835.35	
AUXILIAR - S 11D	11D	1	0	1	0	0.00	147,971.43	16,535.58	0.00	16,672.49	29,204.89	21,498.04	231,882.45	
AUXILIAR - S 11E	11E	2	0	2	0	0.00	417,465.56	51,879.79	18,040.56	42,117.47	82,394.52	60,651.52	672,549.42	
AUXILIAR - S 9A	9A	1	0	1	0	0.00	170,316.61	19,971.90	4,800.00	26,637.51	33,615.12	24,744.48	280,085.60	
AUXILIAR ADMINISTRATIVO - S 10C	10C	3	0	3	0	0.00	594,895.96	72,932.98	0.00	79,392.98	117,413.68	86,429.51	951,065.11	
AUXILIAR ADMINISTRATIVO - S 10D	10D	2	0	2	0	0.00	346,485.64	40,843.79	0.00	46,019.18	68,385.32	50,339.20	552,073.14	
AUXILIAR ADMINISTRATIVO - S 10E	10E	2	0	2	0	0.00	400,719.37	49,285.49	0.00	56,093.85	79,089.35	58,218.55	643,386.62	
AUXILIAR ADMINISTRATIVO - S 10F	10F	1	0	1	0	0.00	130,305.11	13,982.47	67,985.78	30,758.78	25,718.11	18,931.39	287,681.62	
AUXILIAR ADMINISTRATIVO - S 10G	10G	3	0	3	0	0.00	537,154.30	100,027.33	0.00	78,739.85	106,017.30	78,040.51	899,999.28	
AUXILIAR ADMINISTRATIVO - S 10K	10K	2	0	2	0	0.00	365,273.58	67,475.54	0.00	51,385.19	72,093.47	53,068.80	609,296.59	
AUXILIAR ADMINISTRATIVO - S 10L	10L	1	0	1	0	0.00	145,998.29	16,238.83	7,200.00	32,130.86	28,915.45	21,211.37	251,594.81	
AUXILIAR ADMINISTRATIVO - S 10O	10O	3	0	3	0	0.00	362,073.24	37,836.15	0.00	83,560.10	71,461.82	52,603.84	607,535.16	
AUXILIAR ADMINISTRATIVO - S 10R	10R	1	0	1	0	0.00	107,867.64	10,818.42	0.00	31,112.78	21,289.66	15,671.56	186,760.04	
AUXILIAR ADMINISTRATIVO - S 10S	10S	3	0	3	0	0.00	618,870.44	76,363.48	0.00	85,393.93	121,750.74	89,622.08	990,000.67	
AUXILIAR ADMINISTRATIVO - S 46C	46C	2	0	2	0	0.00	234,059.72	24,180.33	0.00	30,986.44	46,196.00	34,005.39	389,427.88	
AUXILIAR ADMINISTRATIVO - S 46D	46D	2	0	2	0	0.00	256,390.03	27,363.38	0.00	31,231.29	50,603.30	37,249.65	402,837.64	
AUXILIAR ADMINISTRATIVO - S 46E	46E	1	0	1	0	0.00	165,673.38	19,257.85	0.00	19,386.59	32,698.69	24,059.87	261,086.39	
AUXILIAR CONTABLE - S 45A	45A	1	0	1	0	0.00	321,467.66	43,542.39	3,600.00	25,295.08	63,451.52	46,707.37	504,084.04	
AUXILIAR GENERAL - S 43A	43A	8	0	8	0	0.00	936,238.89	132,687.96	0.00	125,625.78	184,783.99	136,021.55	1,515,358.17	
AUXILIAR OPERATIVO - S 42A	42A	1	0	1	0	0.00	110,542.12	11,175.82	0.00	18,782.08	21,817.52	16,080.12	178,377.67	
AUXILIAR - S 47A	47A	6	0	6	0	0.00	647,206.81	64,910.51	0.00	99,076.55	127,737.99	94,029.35	1,032,960.22	
AYUDANTE OPERATIVO - S 8A	8A	1	0	1	0	0.00	157,585.46	18,014.06	4,800.00	28,657.91	31,102.39	22,894.82	263,054.65	
AYUDANTE OPERATIVO - S 8B	8B	1	0	1	0	0.00	148,687.52	16,338.59	0.00	35,978.42	28,951.48	21,311.51	249,267.52	
AYUDANTE OPERATIVO - S 8D	8D	1	0	1	0	0.00	125,427.61	13,287.21	4,800.00	30,705.30	24,755.45	18,222.76	217,198.33	
AYUDANTE OPERATIVO - S 8F	8F	3	0	3	0	0.00	357,085.11	37,125.12	0.00	74,145.41	70,477.32	51,879.14	590,712.10	
AYUDANTE OPERATIVO - S 8H	8H	2	0	2	0	0.00	215,735.27	21,636.84	0.00	42,305.52	42,579.33	31,343.12	363,600.07	
CHOFER LIMPIA - S 7B	7B	2	0	2	0	0.00	293,815.56	32,744.04	0.00	56,381.66	57,989.91	42,687.02	483,598.18	
CHOFER LIMPIA - S 7H	7H	4	0	4	0	0.00	511,233.31	54,506.28	33,648.00	99,405.63	100,901.31	74,274.56	873,968.10	
CHOFER LIMPIA - S 7J	7J	3	0	3	0	0.00	372,154.95	39,273.23	0.00	63,630.85	73,451.63	54,068.56	602,579.03	
CHOFER - S 39E	39E	2	0	2	0	0.00	215,735.27	21,636.84	0.00	37,505.52	42,579.33	31,343.12	348,800.07	
CHOFER - S 46B	46B	1	0	1	0	0.00	145,017.39	16,096.86	0.00	12,440.10	28,621.85	21,088.86	223,245.08	
INSPECTOR - S 5A	5A	1	0	1	0	0.00	168,527.03	19,696.69	4,800.00	26,617.88	33,261.91	24,484.46	277,387.98	
INSPECTOR - S 5C	5C	2	0	2	0	0.00	249,489.68	26,379.78	0.00	48,435.63	49,241.39	36,247.13	409,793.61	
JARDINERO - S 38A	38A	2	0	2	0	0.00	234,059.72	24,180.33	0.00	24,266.44	46,196.00	34,005.39	362,707.88	
MENSAJERO - S 4A	4A	1	0	1	0	0.00	206,781.97	25,632.23	0.00	24,637.13	40,809.28	30,039.43	327,879.03	
MENSAJERO - S 4B	4B	1	0	1	0	0.00	150,555.02	16,932.90	0.00	30,980.82	29,714.81	21,873.40	250,056.95	
MENSAJERO - S 4C	4C	1	0	1	0	0.00	111,380.42	11,285.16	0.00	28,151.06	21,979.03	16,179.01	188,954.70	
NOTIFICADOR (A) - S 3B	3B	2	0	2	0	0.00	285,510.96	31,538.95	0.00	50,030.60	56,350.85	41,480.49	464,911.85	
SECRETARIA - S 1A	1A	1	0	1	0	0.00	324,907.44	80,028.74	7,200.00	32,892.56	64,126.47	47,204.21	556,359.44	
SECRETARIA - S 1AB	1AB	1	0	1	0	0.00	121,078.54	12,867.28	0.00	23,697.62	23,897.08	17,590.91	198,931.42	
SECRETARIA - S 1B	1B	1	0	1	0	0.00	310,720.29	49,037.46	31,846.08	32,737.02	61,326.37	45,143.02	530,810.25	
SECRETARIA - S 1D	1D	1	0	1	0	0.00	239,145.08	30,687.74	0.00	31,952.21	47,199.80	34,744.30	383,729.74	
SECRETARIA - S 1E	1E	1	0	1	0	0.00	210,643.40	26,238.17	9,600.00	31,839.69	41,574.35	30,603.34	350,298.95	
SECRETARIA - S 1F	1F	1	0	1	0	0.00	224,342.85	28,376.83	0.00	27,229.90	44,278.19	32,593.67	358,821.44	
SECRETARIA - S 1G	1G	1	0	1	0	0.00	198,082.14	24,433.31	0.00	26,952.92	39,292.53	28,923.67	318,684.55	
SECRETARIA - S 1H	1H	1	0	1	0	0.00	205,518.20	25,438.06	2,400.00	29,183.49	40,562.80	29,858.73	332,961.28	
SECRETARIA - S 1K	1K	1	0	1	0	0.00	187,032.30	23,997.61	0.00	37,620.79	36,914.27	27,173.00	312,737.98	
SECRETARIA - S 1L	1L	3	0	3	0	0.00	519,024.40	81,157.42	9,600.00	107,121.06	102,439.03	75,406.51	874,748.40	



Presupuesto Basado en Resultados Municipal
TABULADOR DE SUELDOS
(Anexo 1)

PDRM 05

DEL 1 DE ENERO AL 31 DE DICIEMBRE 2025

ENTE PUBLICO: AYUNTAMIENTO SAN MATEO ATENCO											No. 041		
PUESTO FUNCIONAL	NIVEL	No. PLAZA	CATEGORIA			DIETAS	SUELDO BASE	COMPENSACION	GRATIFICACION	OTRAS PERCEPCIONES	AGUINALDO	PRIMA VACACIONAL	TOTAL
			CONFIANZA	SINDICALIZADO	EVENTUAL								
SECRETARIA - S 10	10	1	0	1	0	0.00	158,419.76	18,142.36	14,400.00	31,067.06	31,267.06	23,016.03	276,312.27
SECRETARIA - S 1R	1R	2	0	2	0	0.00	335,931.03	39,220.68	2,400.00	59,943.45	66,302.18	48,805.77	552,603.11
SECRETARIA - S 1V	1V	2	0	2	0	0.00	284,201.11	31,349.37	13,497.60	61,176.24	56,092.32	41,290.18	487,606.83
SECRETARIA - S 1W	1W	2	0	2	0	0.00	301,553.48	33,934.00	7,200.00	55,006.51	59,517.13	43,811.22	501,022.34
SECRETARIA - S 1Y	1Y	3	0	3	0	0.00	379,753.47	40,356.36	42,822.96	86,393.96	74,951.34	55,172.52	679,450.61
SECRETARIA - S 30A	30A	1	0	1	0	0.00	145,017.39	16,096.86	0.00	19,160.10	28,621.85	21,068.86	229,965.08
TOTALES		546	436	110	0	7,658,154.24	88,732,953.97	16,324,991.82	1,107,582.96	2,707,582.19	16,554,682.22	8,015,826.85	141,101,774.25

Aportaciones de servicio de salud	11,249,718.76
Aportaciones al sistema solidario de reparto	8,507,523.17
Aportaciones del sistema de capitalización individual	2,606,629.55
Aportaciones para financiar los gastos generales de administración del ISSEMYM	1,561,129.23
Prima Básica	1,694,257.39
Prima de Riesgo no controlado	739,898.19
Prima de Siniestralidad	4,885,624.48
LIQUID.INDEM.POR SDOS (LAUDOS LABORALES)	5,000,000.00
Seguridad social y otras prestaciones	36,244,780.76

TOTAL CAPITULO 1000 177,346,555.02

MTRA. ANA AURORA MUÑOZ NIZRA
PRESIDENTA MUNICIPAL

LIC. SAHARAJ ANGELICA CASTAÑEDA RAMIREZ
SINDICO MUNICIPAL

ARC. J. CONCEPCION ESCUTA PORCAYO
SECRETARIO DEL AYUNTAMIENTO

METRO. LUIS RODOLFO SANTIBAÑEZ CASTIL
TESORERO MUNICIPAL

